



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TTY/TDD 510.817.5769
FAX 510.817.5848
EMAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

May 25, 2011

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Andrew B. Fremier
Deputy Executive Director, Operations

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2011-06 – Amendment

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2011 Federal Transportation Improvement Program (TIP). TIP Amendment 11-06 revises 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
 - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019]);
 - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
 - San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.
- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
 - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million, as the funds have been obligated and the projects delivered;
 - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
 - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
 - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;

Muhaned Aljabiry
TIP Revision 11-06
May 25, 2011
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- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

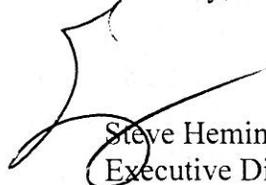
The modifications made pursuant to this revision do not require a new regional emissions analysis because the projects were found to conform as a part of a previous analysis, pursuant to the transportation conformity provisions found in 40 CFR Part 93 section 122(g). MTC's 2011 TIP, including Revision No.11-06, was developed through a continuing, cooperative, comprehensive transportation planning process in accordance with 23 U.S.C. §134 and 49 U.S.C. Chapter 53 and MTC's Public Participation Plan.

TIP financial constraint documentation submitted with this revision shows that MTC's TIP is financially constrained as required by the federal surface transportation programs authorizing legislation and statewide and metropolitan planning and programming regulations.

MTC's 2011 TIP, as revised with TIP Revision No.11-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the State Implementation Plan (SIP).

The revised TIP entries and the updated fiscal constraint documentation have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. If you have any questions regarding this revision, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,



Steve Heminger
Executive Director

cc: Ms. Sylvia Fung, Caltrans District 4
Ms. Chun Tsung, Caltrans District 4
Mr. Abhijit J. Bagde, Caltrans Headquarters
Mr. Masoud Alemi, Caltrans Headquarters
Mr. Stew Sonnenberg, FHWA
Mr. Ted Matley, FTA

Date: October 27, 2010
 W.I.: 1512
 Referred by: PAC
 Revised: 12/15/10-C 03/23/11-C
 05/25/11-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011 and May 11, 2011.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	(\$13,459,348)	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	(\$88,510,134)	05/25/2011	Pending
Total Funding Change		471	\$361,536,944		

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Re: Adoption of the 2011 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3975

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds or that are subject to a federally required action, or that are regionally significant; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.216(m)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develops and uses a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.330(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented Expedited Project Selection Procedures (EPSP) for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and

WHEREAS, MTC has found that the 2011 TIP, as set forth in this resolution, conforms to the applicable provisions of the State Implementation Plan for the San Francisco Bay Area, including the motor vehicle emissions budget contained in the 2001 Ozone Attainment Plan (MTC Resolution No. 3629)

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM_{2.5}) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM_{2.5} SIP is approved by U.S. EPA; now, therefore be it

RESOLVED, that MTC adopts the 2011 TIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length; and be it further

RESOLVED, that MTC has developed the 2011 TIP in cooperation with the county Congestion Management Agencies, transit operators, the Bay Area Air Quality Management District, , the California Department of Transportation (Caltrans), and other partner agencies, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) and federal Environmental Protection Agency (EPA); and, be it further

RESOLVED, that the 2011 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 3821) as required by Federal Regulations (23 CFR §450.316); and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

RESOLVED, that the 2011 TIP is financially constrained, by year, to reasonable estimates of available federal, state and local transportation funds; and, be it further

RESOLVED, that MTC approves the Expedited Project Selection Procedures (EPSP) developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by Federal Regulations (23 CFR 450.330(a)) and Title 23 United States Code (USC §134), as outlined in Attachment A of MTC Resolution No. 3975, and MTC Resolution 3606 Revised; and, be it further

RESOLVED, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

RESOLVED, that the public hearing and public participation process conducted for the 2011 TIP satisfies the public involvement requirements of the Federal Transit Administration (FTA) annual Program of Projects; and, be it further

RESOLVED, that except as to those projects that are identified as administratively approved in Attachment A, the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or to federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

RESOLVED, that MTC's review of projects contained in the TIP were accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) ; and, be it further

RESOLVED, that the projects and programs included in the 2011 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

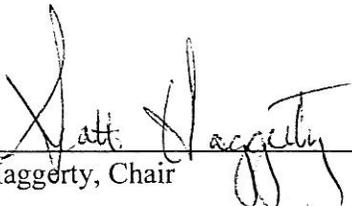
RESOLVED, that MTC finds that the 2011 TIP conforms to the applicable provisions of the State Implementation Plan and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and national carbon monoxide standard, and to the interim emissions test for the national fine particulate matter standard (MTC Resolution 3976); and, be it further

RESOLVED, that revisions to the 2011 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 3975, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757) and as otherwise adopted by MTC; and, be it further

RESOLVED, that staff have the authority to make technical corrections, and the Executive Director and/or a Deputy Director has signature authority to approve administrative modifications and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution to the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the federal Environmental Protection Agency (EPA), the California Department of Transportation (Caltrans), the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

This resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on October 27, 2010.

Date: October 27, 2010
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3975
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2011 Transportation Improvement Program

The 2011 Transportation Improvement Program for the San Francisco Bay Area, adopted October 27, 2010, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Revision Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices
- The 2011 TIP Investment Analysis: Focus on Low-Income and Minority Communities

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C

Attachment B
Resolution No. 3975
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Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 11-01 is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

Revision 11-02 is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTPP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

Revision 11-03 is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

Revision 11-04 is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTTP) funds from Marin County's NMTTP (MRN050033) to the City of Novato's NMTTP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change

was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

Revision 11-05 is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
 - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
 - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
 - SHOPP - Emergency Response (REG070001) by \$15.8 million
 - SHOPP - Mandates (VAR991003) by \$22.9 million
 - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
 - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

Revision 11-06 is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011, with final approval by FHWA/FTA expected in June 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:

- Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019]);
- SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
- San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.
- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
 - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
 - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
 - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
 - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

TIP Revision Summary
2011-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090024	Alameda County CMA	Webster Street SMART Corridor Management Project	Update funding plan to change program year for \$372K in HIPP CON funds and \$400K in Other Local funds from FY10 to FY11	\$0	0.0%
ALA110063	Alameda County	Park St. Bridge Rehab - No. 33C0027	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$883,156	~%
ALA110064	Alameda County	High St Bridge Rehab - No. 33C0026	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$1,420,000	~%
ALA110072	Oakland	Lake Merritt Improvement Project	Amend in a new exempt project into the TIP using \$827.9K in FY11 CON federal earmark funds (FY 2010 STP - Public Law 111-117)	\$827,900	~%
ALA110074	Oakland	Three Park Blvd Bridges Rehab	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$3,517,526	~%
ALA110075	Oakland	Two 12th St Bridges Rehab - No. 33C0181 & 33C0182	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$15,110,000	~%
CC-110044	Contra Costa County	Kirker Pass Road Overlay	Amend a new project into the TIP using \$1,611K in FY12 CON STP funds and \$275K in FY11 PE and \$525K in FY12 CON Other Local funds	\$2,411,000	~%
CC-110045	Contra Costa County	Bethel Island Rd Bridge Rehab - No. 28C0031	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$24,900,000	~%
MNR090053	Marin County	Marin County, Southern Marin Roads Rehab	Update the list of roads to be rehabilitated to add 0.70 miles on Panoramic Highway. No change in the total amount of funding.	\$0	0.0%
MRN110025	Ross	Legunitas Rd Bridge Rehab - No. 27C0071	Project split from GL: Local - Highway Bridge Program (VAR991007) as project has been completed. Archive this project.	\$2,486,251	~%
NAP110009	Napa County	Napa County, Silverado Trail Paving Phase F	Update funding plan to add \$312K in FY12 CON STP-LSR funds and increase FY12 CON Other Local by \$48K	\$360,000	60.5%
NAP110019	Napa County	Napa County Road Rehab, Various Streets	Amend a new project into the TIP using \$1,114K in STP-LSR and \$173K in Other Local FY12 CON funding.	\$1,287,000	~%
REG070009	Caltrans	GL: Safety Imprv - Highway Safety Improvement Prog	Update funding plan and back-up list	\$22,360,678	56.0%
SCL050006	Caltrans	Mathilda Avenue Bridge Replacement - No. 37C0058	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$0	0.0%
SCL050080	Santa Clara County	Oregon-Page Mill Expwy Improvements	Reprogram \$2,640K in Earmark funds to FY12 along with \$675K in Other Local funds. The CON phase is being added back into the TIP following a 3-year community outreach process.	\$0	0.0%
SCL050091	Palo Alto	Citywide Traffic Signal upgrade	Update project scope and funding plan to reflect to reprogram all the Earmark funds from PE phase to CON Phase in FY11	\$0	0.0%
SCL070005	Santa Clara County	Almaden Expressway Improvements	Update funding plan to remove \$2,572K in FY09 CON Other Local funds, reprogram \$642K in Other Local CON funds from FY09 to FY11 and add \$1.21M in Other Local CON FY11 funds	-\$1,357,250	-20.0%
SCL070012	Metropolitan Transportation Commission	Santa Clara County - Ways to Work Loan Program	Reduce FY08 JARC funds by \$165,359 and transfer funds to SCL070011 as project discontinued before JARC funding was expended. Archive this project.	-\$165,359	-16.4%

TIP Revision Summary
2011-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL110057	San Jose	San Jose Walk N Roll - Safe Access	Amend in a new exempt project with \$568K in CMAQ funds and \$85K in Other Local funds	\$653,000	~%
SCL110059	Mountain View	San Antonio Rd Bridge Rehab - No. 37C0120	Project split from GL: Local - Highway Bridge Program (VAR991007) to archive project as project was completed in May 2010	\$965,001	~%
SCL110061	Santa Clara County	Uvas Rd Bridge Rehab - No. 37C0093	Project split from GL: Local - Highway Bridge Program (VAR991007) to archive project as project was completed	\$4,557,560	~%
SCL110094	Santa Clara County	Stevens Canyon Rd Bridge Rehab - No.37C0576	Project split from GL: Local - Highway Bridge Program (VAR991007) to archive as project has been completed	\$2,430,000	~%
SCL110095	Santa Clara County	Stevens Canyon Rd Bridge Rehab - No. 37C0577	Project split from GL: Local - Highway Bridge Program (VAR991007) and archive as project has been completed	\$2,310,800	~%
SF-090039	San Francisco Municipal Trans. Agency (SFMTA)	San Francisco Bicycle Parking	Updating project description to reflect an increase in the number of bike parking spaces and locations. No change in the total cost of the project	\$0	0.0%
SOL110017	Solano County	Solano County: Overlay Various Streets	Update funding plan to add \$1,689K in STP-LSR and \$219k in Other Local funds to FY12 CON phase. Reduce FY11 PE Other Local by \$40k	\$1,868,000	3736.0%
SON090031	Santa Rosa	Sixth Street Bicycle and Pedestrian Linkage	Updating the project description. No change in the funding amount.	\$0	0.0%
VAR991007	Caltrans	GL: Bridge Rehab/Recon. - Highway Bridge Program	Update funding plan to reflect latest listing from Caltrans (March 28, 2011)	-\$241,557,37	-28.7%
VAR991009	Caltrans	GL: Railroad/Highway Crossings	Update funding plan and back up listing to reflect latest listing from Caltrans. Add \$2,273,617 in FY11 CON State STP-RL funds.	\$2,273,617	9.7%
System: State Highway					
ALA070041	Alameda County CMA	I-80 Integrated Corridor Mobility Project	Update funding in TIP to add ROW phase, move \$55.3M in Prop 1B-CMIA funds and \$21.4M in Prop 1B-TLSP funds from prior years into the TIP and increase the total funding amount by \$8.055M.	\$8,055,000	9.5%
REG070001	Caltrans	GL: Emergency Repair - SHOPP Emergency Response	Update grouped listing to reflect changes included in new listing from Caltrans received 03/17/2011. AC-STATE-SHOPP increased by \$587K in FY11 and \$10.4M in FY13. ST-CASH increased by \$76K in FY11 and \$1.35M in FY13.	\$12,418,000	3.3%
SM-110047	San Mateo City	SR92/EI Camino Real (SR82) Ramp Modifications	Amend in a new project into the TIP with CON phase outside the four year TIP period funded with \$2.845M in Earmark funds, \$1.03M in Developer fees and \$1.125M in Other Local funds	\$5,000,000	~%
SON010001	Caltrans	Son 101 HOV - SR 12 to Steele & Steele Lane I/C	Updating project description. No change in the funding amount.	\$0	0.0%
System: Transit					
ALA110054	Bay Area Rapid Transit District (BART)	Seismic Retrofit of 4 BART Aerial Structures	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$2,854,000	~%
ALA110055	Bay Area Rapid Transit District (BART)	Seismic Retrofit of 45 BART Aerial Bridges	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$12,028,000	~%
ALA110056	Bay Area Rapid Transit District (BART)	Seismic Retrofit of 21 BART Aerial Structures	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$7,852,000	~%
ALA110057	Bay Area Rapid Transit District (BART)	Seismic Retrofit of BART West Oakland Aerials	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$1,512,486	~%

TIP Revision Summary
2011-06

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
ALA110073	Bay Area Rapid Transit District (BART)	Seismic Retrofit of 28 BART Aerial Structures	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$6,133,000	~%
BRT991003	Bay Area Rapid Transit District (BART)	BART Seismic Retrofit Program	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.	\$0	0.0%
REG090002	Metropolitan Transportation Commission	GL: JARC FY 09 - FY 10 - Large UA	Update funding plan to reflect addition of \$340K in FY10 San Jose JARC funds and \$1.25M in Other Local funds based on new programming in Santa Clara County	\$1,592,581	9.0%
SCL070011	Metropolitan Transportation Commission	Outreach Family Transportation Program	Update funding plan to reflect addition of \$165K in FY08 JARC funds transferred from SCL070012, \$343K in new JARC funds, and \$906K in Other Local funds.	\$1,415,209	28.2%
SM-110046	Caltrain	Four Caltrain Bridges Seismic Retrofit	Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as project has been completed	\$4,943,088	~%
SON110005	Santa Rosa City Bus	Green My Ride TDM Program	Update Project Sponsor from SCTA to Santa Rosa City Bus. Update funding plan to remove PE and ROW phases and increase total cost of project by \$145K. Change scope of project to focus on TDM for SRJC students	\$145,000	13.7%
Total Funding Change:				-\$88,510,134	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$786,814,020	\$814,359,595	\$385,000	\$909,038,779	\$2,510,597,394	\$532,005,886
Proposed:	\$740,161,874	\$819,627,349	\$600,000	\$861,698,037	\$2,422,087,260	\$544,558,741
Delta:	-\$46,652,146	\$5,267,754	\$215,000	-\$47,340,742	-\$88,510,134	\$12,552,855

Report of TIP Revision 2011-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA070041 Revision: 2011-06 Version: 8 Status: PROPOSED CTIPS ID: 20600003993

Sponsoring Agency: ACCMA Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: LOCAL ROAD Hwy Rte: 80 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: I-80 Integrated Corridor Mobility Project
 Proj Description: Contra Costa and Alameda Counties: Along the I-80 corridor from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated ITS arterial network.
 Revision Reason: Update funding in TIP to add ROW phase, move \$55.3M in Prop 1B-CMIA funds and \$21.4M in Prop 1B-TLSP funds from prior years into the TIP and increase the total funding amount by \$8.055M.
 Primary RTP ID: 230221 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$187,765,000 Review: AA
 RTP Description: Implement I-80 Integrated Corridor Mobility (ICM) project operations and management
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	AC-LOCAL	-	-	-	-	-	-	-	-
ENV	CMAQ-T3	3,243,000	3,243,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ENV	RIP-T3	954,000	954,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	7,508,000	7,508,000	-	-	-	-	-	-
PSE	STP-T3	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	150,000	150,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	4,000,000	-	4,000,000	-	-	-	-	-
CON	PROP-1B	68,500,000	-	29,121,000	39,379,000	-	-	-	-
CON-CT	PROP-1B	8,200,000	-	2,329,000	5,871,000	-	-	-	-
Total Funding		92,855,000	12,155,000	35,450,000	45,250,000	-	-	-	-

CURRENT

TIP ID: ALA070041 Revision: 2011-00 Version: 7 Status: ACTIVE CTIPS ID: 20600003993

Sponsoring Agency: ACCMA Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: LOCAL ROAD Hwy Rte: 80 Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: I-80 Integrated Corridor Mobility Project
 Proj Description: Contra Costa and Alameda Counties: Along the I-80 corridor from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated ITS arterial network.
 Revision Reason: 2011 TIP Development: Keep in TIP for informational purposes as it is ongoing
 Primary RTP ID: 230221 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$187,765,000 Review: AA
 RTP Description: Implement I-80 Integrated Corridor Mobility (ICM) project operations and management
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	AC-LOCAL	-	-	-	-	-	-	-	-
ENV	CMAQ-T3	3,243,000	3,243,000	-	-	-	-	-	-
ENV	LOCAL GEN FUND	327,000	327,000	-	-	-	-	-	-
ENV	RIP-T3	954,000	954,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	3,576,000	3,576,000	-	-	-	-	-	-
PSE	STP-T3	-	-	-	-	-	-	-	-
CON	PROP-1B	68,500,000	68,500,000	-	-	-	-	-	-
CON-CT	PROP-1B	8,200,000	8,200,000	-	-	-	-	-	-
Total Funding		84,800,000	84,800,000	-	-	-	-	-	-

End of Project ALA070041

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA090024 Revision: 2011-06 Version: 6 Status: PROPOSED CTIPS ID: 20600004353

Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: LOCAL RD Mode: OTHER TRANSIT Hwy Rte: 260 Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Webster Street SMART Corridor Management Project
 Proj Description: SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.
 Revision Reason: Update funding plan to change program year for \$372K in HPP CON funds and \$400K in Other Local funds from FY10 to FY11
 Primary RTP ID: 230091 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$33,475,000 Review:
 RTP Description: Install traffic monitoring systems, signal priority and coordination, ramp metering, and HOV bypass lanes in the I-880, I-238 and I-580 corridors
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
CON	EARMARK-T3	372,000	-	372,000	-	-	-	-	-
CON	LOCAL GEN FUND	492,000	-	492,000	-	-	-	-	-
Total Funding		1,234,000	370,000	864,000	-	-	-	-	-

CURRENT

TIP ID: ALA090024 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004353

Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Trans. System: LOCAL RD Mode: OTHER TRANSIT Hwy Rte: 260 Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Webster Street SMART Corridor Management Project
 Proj Description: SMART Corridor Management Project along the Webster Corridor between Central Ave. in Alameda and Harrison St./7th in Oakland which includes the Webster and Posey tubes as well as State Rt. 260.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 230091 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$33,475,000 Review:
 RTP Description: Install traffic monitoring systems, signal priority and coordination, ramp metering, and HOV bypass lanes in the I-880, I-238 and I-580 corridors
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	370,000	370,000	-	-	-	-	-	-
CON	EARMARK-T3	372,000	372,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	492,000	400,000	92,000	-	-	-	-	-
Total Funding		1,234,000	1,142,000	92,000	-	-	-	-	-

End of Project ALA090024

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110054 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID: 20600005098

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB
 Project Name: Seismic Retrofit of 4 BART Aerial Structures
 Proj Description: BART4, A-Line Stations over public roads. Seismic Retrofit. (STP)
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HBP-T4	2,526,646	2,526,646	-	-	-	-	-	-
CON	PROP-1B	327,354	327,354	-	-	-	-	-	-
Total Funding		2,854,000	2,854,000	-	-	-	-	-	-

End of Project ALA110054

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110055 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID: 20600005100

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB
 Project Name: Seismic Retrofit of 45 BART Aerial Bridges
 Proj Description: BART5, A-Line North Aerials over public roads. Seismic Retrofit. (STP)
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HBP-T4	10,648,388	10,648,388	-	-	-	-	-	-
CON	PROP-1B	1,379,612	1,379,612	-	-	-	-	-	-
Total Funding		12,028,000	12,028,000	-	-	-	-	-	-

End of Project ALA110055

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110056 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID: 20600005101

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB
 Project Name: Seismic Retrofit of 21 BART Aerial Structures
 Proj Description: This project is for seismic retrofit of BART Aerial Structures of Public Roads for the A-Line South. I-238 to Hayward Stations, SR-92, Industrial Boulevard, Alameda Creek and UPRR
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HBP-T4	6,951,376	6,951,376	-	-	-	-	-	-
CON	PROP-1B	900,624	900,624	-	-	-	-	-	-
Total Funding		7,852,000	7,852,000	-	-	-	-	-	-

End of Project ALA110056

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110057 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID: 20600005099

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: COMMUTER RAIL Purpose: MAINT/REHAB
 Project Name: Seismic Retrofit of BART West Oakland Aerials
 Proj Description: BART6, West Oakland Aerials/UPRR over public roads. Seismic Retrofit. (STP)
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HBP-T4	1,339,004	1,339,004	-	-	-	-	-	-
CON	PROP-1B	173,482	173,482	-	-	-	-	-	-
Total Funding		1,512,486	1,512,486	-	-	-	-	-	-

End of Project ALA110057

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110063 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID: 20600005106

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Park St. Bridge Rehab - No. 33C0027
 Proj Description: BRIDGE NO. 33C0027, PARK ST, OVER OAKLAND ESTUARY, 0.2 MI S/W OF I-880. LSSRP Seismic Retrofit
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	49,600	49,600	-	-	-	-	-	-
PE	LOCAL GEN FUND	12,400	12,400	-	-	-	-	-	-
CON	HBP-T4	726,969	726,969	-	-	-	-	-	-
CON	PROP-1B	94,187	94,187	-	-	-	-	-	-
Total Funding		883,156	883,156	-	-	-	-	-	-

End of Project ALA110063

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110064 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID: 20600005107

Sponsoring Agency: Alameda County Implementing Agency: Alameda County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: High St Bridge Rehab - No. 33C0026
 Proj Description: BRIDGE NO. 33C0026, HIGH ST, OVER OAKLAND ESTUARY, 0.4 MI S/W OF I-880. LSSRP Seismic Retrofit
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	47,147	47,147	-	-	-	-	-	-
PE	LOCAL GEN FUND	12,853	12,853	-	-	-	-	-	-
CON	HBP-T4	1,204,008	1,204,008	-	-	-	-	-	-
CON	PROP-1B	155,992	155,992	-	-	-	-	-	-
Total Funding		1,420,000	1,420,000	-	-	-	-	-	-

End of Project ALA110064

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110072 Revision: 2011-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: Lake Merritt Improvement Project

Proj Description: In Oakland: Adjacent to Lake Merritt, associated with the 12th Street Bridge project: Reconfigure roadways and construct paths, walls, lighting, and landscaping; no added capacity

Revision Reason: Amend in a new exempt project into the TIP using \$827.9K in FY11 CON federal earmark funds (FY 2010 STP - Public Law 111-117)

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review:

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Shoulder improvements

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	EARMARK-T3	827,900	-	827,900	-	-	-	-	-
Total Funding		827,900	-	827,900	-	-	-	-	-

End of Project ALA110072

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110073 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB
 Project Name: Seismic Retrofit of 28 BART Aerial Structures
 Proj Description: BART R-Line North Aerials over public roads Seismic Retrofit (STP)
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HBP-T4	5,429,545	5,429,545	-	-	-	-	-	-
CON	PROP-1B	703,455	703,455	-	-	-	-	-	-
Total Funding		6,133,000	6,133,000	-	-	-	-	-	-

End of Project ALA110073

Report of TIP Revision 2011-06
(By Phase & Fund Source)

PROPOSED

TIP ID: ALA110074 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Three Park Blvd Bridges Rehab
 Proj Description: BRIDGE NO. 33C0178, 33C0179 & 33C0180 PARK BOULEVARD VIADUCTS #1, 2, & 3 LSSRP Seismic Retrofit.
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review:

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	477,991	477,991	-	-	-	-	-	-
PE	HBP-T4	291,048	291,048	-	-	-	-	-	-
PE	LOCAL GEN FUND	99,637	99,637	-	-	-	-	-	-
CON	HBP-T4	2,345,026	2,345,026	-	-	-	-	-	-
CON	PROP-1B	303,824	303,824	-	-	-	-	-	-
Total Funding		3,517,526	3,517,526	-	-	-	-	-	-

End of Project ALA110074

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: ALA110075 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Two 12th St Bridges Rehab - No. 33C0181 & 33C0182
 Proj Description: BRIDGE NO. 33C0181 (east crossing) and 33C0182 (west crossing), E. 14TH STREET, OVER E 12TH STREET, Replace bridges. Construct new bridges on new alignment. Maintain existing 3 lane corridor.
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review:
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HBP-T4	13,376,883	13,376,883	-	-	-	-	-	-
CON	LOCAL GEN FUND	1,703,111	1,703,111	-	-	-	-	-	-
CON	PROP-1B	30,006	30,006	-	-	-	-	-	-
Total Funding		15,110,000	15,110,000	-	-	-	-	-	-

End of Project ALA110075

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: BRT991003 Revision: 2011-06 Version: 17 Status: HISTORIC CTIPS ID: 20600000859

Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: BART Seismic Retrofit Program
 Proj Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.

Primary RTP ID: 22520 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$714,402,000 Review: AA

RTP Description: Implement BART earthquake safety program

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	7,883,000	7,883,000	-	-	-	-	-	-
ENV	RIP-T2	10,200,000	10,200,000	-	-	-	-	-	-
ENV	ST-STP-T2	18,672,000	18,672,000	-	-	-	-	-	-
ENV	STP-T3	442,000	442,000	-	-	-	-	-	-
ENV	TCRP	804,000	804,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	182,849,000	182,849,000	-	-	-	-	-	-
PSE	STP-T2	3,026,000	3,026,000	-	-	-	-	-	-
PE	AC-STATE	7,431,000	7,431,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	963,000	963,000	-	-	-	-	-	-
PE	ST-STP-T3	9,179,200	9,179,200	-	-	-	-	-	-
ROW	BR-SEISMIC	1,901,877	1,901,877	-	-	-	-	-	-
ROW	ST-STP-T3	14,677,139	14,677,139	-	-	-	-	-	-
CON	AC-STATE	10,876,000	10,876,000	-	-	-	-	-	-
CON	BR-SEISMIC	25,292,885	25,292,885	-	-	-	-	-	-
CON	LOCAL GEN FUND	565,383,000	565,283,000	100,000	-	-	-	-	-
CON	ST-STP-T3	195,213,128	195,213,128	-	-	-	-	-	-
CON	TCRP	11,530,000	11,530,000	-	-	-	-	-	-
Total Funding		1,066,323,229	1,066,223,229	100,000	-	-	-	-	-

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

CURRENT

TIP ID: BRT991003 Revision: 2011-00 Version: 16 Status: ACTIVE CTIPS ID: 20600000859
 Sponsoring Agency: BART Implementing Agency: BART
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: BART Seismic Retrofit Program
 Proj Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.
 Revision Reason: 2011 TIP Development: Updated funding plan
 Primary RTP ID: 22520 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$714,402,000 Review: AA
 RTP Description: Implement BART earthquake safety program
 AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	LOCAL GEN FUND	7,883,000	7,883,000	-	-	-	-	-	-
ENV	RIP-T2	10,200,000	10,200,000	-	-	-	-	-	-
ENV	ST-STP-T2	18,672,000	18,672,000	-	-	-	-	-	-
ENV	STP-T3	442,000	442,000	-	-	-	-	-	-
ENV	TCRP	804,000	804,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	182,849,000	182,849,000	-	-	-	-	-	-
PSE	STP-T2	3,026,000	3,026,000	-	-	-	-	-	-
PE	AC-STATE	7,431,000	7,431,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	963,000	963,000	-	-	-	-	-	-
PE	ST-STP-T3	9,179,200	9,179,200	-	-	-	-	-	-
ROW	BR-SEISMIC	1,901,877	1,901,877	-	-	-	-	-	-
ROW	ST-STP-T3	14,677,139	14,677,139	-	-	-	-	-	-
CON	AC-STATE	10,876,000	10,876,000	-	-	-	-	-	-
CON	BR-SEISMIC	25,292,885	25,292,885	-	-	-	-	-	-
CON	LOCAL GEN FUND	565,383,000	565,283,000	100,000	-	-	-	-	-
CON	ST-STP-T3	195,213,128	195,213,128	-	-	-	-	-	-
CON	TCRP	11,530,000	11,530,000	-	-	-	-	-	-
Total Funding		1,066,323,229	1,066,223,229	100,000	-	-	-	-	-

End of Project BRT991003

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110044 Revision: 2011-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB

Project Name: Kirker Pass Road Overlay

Proj Description: Unincorporated Contra Costa County: Overlay Kirker Pass Road from approximately 1.5 miles west of the Pittsburg City Limits to the Pittsburg City Limits.

Revision Reason: Amend a new project into the TIP using \$1,611K in FY12 CON STP funds and \$275K in FY11 PE and \$525K in FY12 CON Other Local funds

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	275,000	-	275,000	-	-	-	-	-
CON	LOCAL GEN FUND	525,000	-	-	525,000	-	-	-	-
CON	STP-T4	1,611,000	-	-	1,611,000	-	-	-	-
Total Funding		2,411,000	-	275,000	2,136,000	-	-	-	-

End of Project CC-110044

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: CC-110045 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: CC County Implementing Agency: CC County

Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Bethel Island Rd Bridge Rehab - No. 28C0031

Proj Description: Old Bridge No. 28C0031, New Bridge No. 28C489, Bethel Island Road, Over Dutch Slough, 1.5 miles North of Cypress Road. Replace 2 lane bridge with new 2 lane bridge.

Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.

Primary RTP ID: 230693 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,362,000,000 Review:

RTP Description: Local streets and roads maintenance

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	2,132,795	2,000,000	132,795	-	-	-	-	-
PE	LOCAL GEN FUND	517,205	500,000	17,205	-	-	-	-	-
ROW	HBP-T3	5,754,450	3,599,630	2,154,820	-	-	-	-	-
ROW	LOCAL GEN FUND	745,550	466,370	279,180	-	-	-	-	-
CON	HBP-T3	13,943,475	13,279,500	663,975	-	-	-	-	-
CON	LOCAL GEN FUND	1,806,525	1,720,500	86,025	-	-	-	-	-
Total Funding		24,900,000	21,566,000	3,334,000	-	-	-	-	-

End of Project CC-110045

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN090053 Revision: 2011-06 Version: 3 Status: PROPOSED CTIPS ID: 20600004779

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Marin County: Southern Marin Roads Rehab
 Proj Description: Project will rehabilitate portions of Laurel Grove Avenue, Ricardo Road, and Panoramic Highway.
 Revision Reason: Update the list of roads to be rehabilitated to add 0.70 miles on Panoramic Highway. No change in the total amount of funding.
 Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,372,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	18,000	-	18,000	-	-	-	-	-
PE	STP-T4	133,000	-	133,000	-	-	-	-	-
CON	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
CON	STP-T4	1,063,000	-	-	1,063,000	-	-	-	-
Total Funding		1,354,000	-	151,000	1,203,000	-	-	-	-

CURRENT

TIP ID: MRN090053 Revision: 2011-00 Version: 2 Status: ACTIVE CTIPS ID: 20600004779

Sponsoring Agency: Marin County Implementing Agency: Marin County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Marin County: Southern Marin Roads Rehab
 Proj Description: Project will rehabilitate portions of Laurel Grove Avenue and Ricardo Road.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 230692 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$6,372,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	18,000	-	18,000	-	-	-	-	-
PE	STP-T4	133,000	-	133,000	-	-	-	-	-
CON	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
CON	STP-T4	1,063,000	-	-	1,063,000	-	-	-	-
Total Funding		1,354,000	-	151,000	1,203,000	-	-	-	-

End of Project MRN090053

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: MRN110025 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: Ross Implementing Agency: Ross
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Lagunitas Rd Bridge Rehab - No. 27C0071
 Proj Description: BRIDGE NO. 27C0071, Replace 2 lane bridge with 2 lane bridge.
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) as project has been completed. Archive this project.
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	475,722	447,962	27,760	-	-	-	-	-
PE	LOCAL GEN FUND	61,635	58,038	3,597	-	-	-	-	-
CON	HBP-T4	1,725,356	1,725,356	-	-	-	-	-	-
CON	LOCAL GEN FUND	223,538	223,538	-	-	-	-	-	-
Total Funding		2,486,251	2,454,894	31,357	-	-	-	-	-

End of Project MRN110025

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP110009 Revision: 2011-06 Version: 2 Status: PROPOSED CTIPS ID: 20600004926
 Sponsoring Agency: Napa County Implementing Agency: Napa County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Napa County: Silverado Trail Paving Phase F
 Proj Description: County of Napa: On Silverado Trail from Zinfandel Ln to Skellenger Ln (Phase F): County Local Roads Paving
 Revision Reason: Update funding plan to add \$312K in FY12 CON STP-LSR funds and increase FY12 CON Other Local by \$48K
 Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	117,000	-	-	117,000	-	-	-	-
CON	STP-T4	838,000	-	-	838,000	-	-	-	-
Total Funding		955,000	-	-	955,000	-	-	-	-

CURRENT

TIP ID: NAP110009 Revision: 2011-01 Version: 1 Status: ACTIVE CTIPS ID: 20600004926
 Sponsoring Agency: Napa County Implementing Agency: Napa County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Napa County: Silverado Trail Paving Phase F
 Proj Description: County of Napa: On Silverado Trail from Zinfandel Ln to Skellenger Ln (Phase F): County Local Roads Paving
 Revision Reason: Project split from Grouped Listing - Pvmnt Resurfacing/Rehab - Local Roads System (REG110002) to create individual listing for tracking purposes.
 Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review: AA
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	69,000	-	-	69,000	-	-	-	-
CON	STP-T4	526,000	-	-	526,000	-	-	-	-
Total Funding		595,000	-	-	595,000	-	-	-	-

End of Project NAP110009

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: NAP110019 Revision: 2011-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: Napa County Implementing Agency: Napa County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Napa County Road Rehab. Various Streets
 Proj Description: County of Napa: On Old Sonoma Road (Napa City Limit to SR 12/121), South Kelly Road (SR 12 to Devlin Road) and Oak Knoll Avenue (SR 29 to Silverado Trail), rehabilitate roadway.
 Revision Reason: Amend a new project into the TIP using \$1,114K in STP-LSR and \$173K in Other Local FY12 CON funding.
 Primary RTP ID: 230695 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,284,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	173,000	-	-	173,000	-	-	-	-
CON	STP-T4	1,114,000	-	-	1,114,000	-	-	-	-
Total Funding		1,287,000	-	-	1,287,000	-	-	-	-

End of Project NAP110019

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG070001 Revision: 2011-06 Version: 19 Status: PROPOSED CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: GL: Emergency Repair - SHOPP Emergency Response
 Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.
 Revision Reason: Update grouped listing to reflect changes included in new listing from Caltrans received 03/17/2011. AC-STATE-SHOPP increased by \$587K in FY11 and \$10.4M in FY13. ST-CASH increased by \$76K in FY11 and \$1.35M in FY13.
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	224,570,615	51,390,000	74,502,421	44,853,725	53,824,469	-	-	-
CON	SHA-T3	122,816,000	122,816,000	-	-	-	-	-	-
CON	ST-CASH-T2	39,549,386	17,112,000	9,652,579	5,811,276	6,973,531	-	-	-
Total Funding		386,936,001	191,318,000	84,155,000	50,665,001	60,798,000	-	-	-

CURRENT

TIP ID: REG070001 Revision: 2011-05 Version: 18 Status: ACTIVE CTIPS ID: 20600003834

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: GL: Emergency Repair - SHOPP Emergency Response
 Proj Description: Grouped Listing for SHOPP - Emergency Response. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts.
 Revision Reason: Update grouped listing to reflect latest adopted SHOPP list and increase project cost by \$15,762,000
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-STATE	213,576,961	51,390,000	73,915,468	44,853,725	43,417,768	-	-	-
CON	SHA-T3	122,816,000	122,816,000	-	-	-	-	-	-
CON	ST-CASH-T2	38,125,040	17,112,000	9,576,532	5,811,276	5,625,232	-	-	-
Total Funding		374,518,001	191,318,000	83,492,000	50,665,001	49,043,000	-	-	-

End of Project REG070001

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG070009 Revision: 2011-06 Version: 10 Status: PROPOSED CTIPS ID: 20600004117

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: Project Type: NON-PAVEMENT Purpose: OTHER
 Project Name: GL: Safety Imprv - Highway Safety Improvement Prog
 Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: Update funding plan and back-up list
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HSIP-T3	39,867,990	12,177,000	4,784,740	11,772,530	11,133,720	-	-	-
CON	HSIP-T4	7,621,200	-	-	-	-	7,621,200	-	-
CON	LOCAL GEN FUND	14,777,688	3,062,000	851,638	3,589,870	3,991,080	3,283,100	-	-
Total Funding		62,266,878	15,239,000	5,636,378	15,362,400	15,124,800	10,904,300	-	-

CURRENT

TIP ID: REG070009 Revision: 2011-05 Version: 9 Status: ACTIVE CTIPS ID: 20600004117

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: STATE HIGHWAY Hwy Rte: Project Type: NON-PAVEMENT Purpose: OPERATIONS
 Project Name: GL: Safety Imprv - Highway Safety Improvement Prog
 Proj Description: GL: Safety Imprv - Highway Safety Improvement Program. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories.
 Revision Reason: Update funding plan to reduce FY11 HSIP funding by \$900K and Other Local by \$120K as funds are already programmed in SCL070050
 Primary RTP ID: 230713 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$4,000,000,000 Review: AA
 RTP Description: State highway operation and maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Highway Safety Improvement Program implementation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HSIP-T3	29,991,760	12,177,000	4,806,970	4,733,230	8,274,560	-	-	-
CON	LOCAL GEN FUND	9,914,440	3,062,000	926,930	2,373,870	3,551,640	-	-	-
Total Funding		39,906,200	15,239,000	5,733,900	7,107,100	11,826,200	-	-	-

End of Project REG070009

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: REG090002 Revision: 2011-06 Version: 8 Status: PROPOSED CTIPS ID: 20600004269

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: GL: JARC FY 09 - FY 10 - Large UA
 Proj Description: GL: JARC FY 09 - FY 10 - Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: Update funding plan to reflect addition of \$340K in FY10 San Jose JARC funds and \$1.25M in Other Local funds based on new programming in Santa Clara County
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	2,663,496	1,064,471	1,599,025	-	-	-	-	-
CON	LOCAL GEN FUND	13,793,280	12,540,438	1,252,842	-	-	-	-	-
CON	PROP-1B	100,000	100,000	-	-	-	-	-	-
CON	STA-POP	2,718,693	2,718,693	-	-	-	-	-	-
Total Funding		19,275,469	16,423,602	2,851,867	-	-	-	-	-

CURRENT

TIP ID: REG090002 Revision: 2011-00 Version: 7 Status: ACTIVE CTIPS ID: 20600004269

Sponsoring Agency: MTC Implementing Agency: MTC
 Trans. System: TRANSIT Mode: OTHER TRANSIT Hwy Rte: Project Type: LOCAL BUS Purpose: OPERATIONS
 Project Name: GL: JARC FY 09 - FY 10 - Large UA
 Proj Description: GL: JARC FY 09 - FY 10 - Large UA. Various JARC projects in large urbanized areas. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.
 Revision Reason: 2011 TIP Development
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T3	2,323,757	1,064,471	1,259,286	-	-	-	-	-
CON	LOCAL GEN FUND	12,540,438	12,540,438	-	-	-	-	-	-
CON	PROP-1B	100,000	100,000	-	-	-	-	-	-
CON	STA-POP	2,718,693	2,718,693	-	-	-	-	-	-
Total Funding		17,682,888	16,423,602	1,259,286	-	-	-	-	-

End of Project REG090002

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050006 Revision: 2011-06 Version: 10 Status: HISTORIC CTIPS ID: 20600002934

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION
 Project Name: Mathilda Avenue Bridge Replacement - No. 37C0058
 Proj Description: Sunnyvale: Rehabilitate Mathilda Ave Bridge, Over Caltrain/UPRR at Evelyn Ave; Add shoulders to make it ADA compliant, Lengthen deceleration lane and realign the auxiliary lane for safety considerations. There is no increase in capacity
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as construction was authorized under prior RTIP/FSTIP cycle.

Primary RTP ID: 21868 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	1,268,865	1,268,865	-	-	-	-	-	-
PE	HBRR	1,860,000	1,860,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	406,135	406,135	-	-	-	-	-	-
ROW	HBP-T3	74,000	74,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	HBP-T3	26,353,000	26,353,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,415,000	3,415,000	-	-	-	-	-	-
Total Funding		33,387,000	33,387,000	-	-	-	-	-	-

CURRENT

TIP ID: SCL050006 Revision: 2011-00 Version: 9 Status: ACTIVE CTIPS ID: 20600002934

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: WIDENING Purpose: EXPANSION
 Project Name: Mathilda Avenue Bridge Replacement.
 Proj Description: Sunnyvale: Rehabilitate Mathilda Ave Bridge, Over Caltrain/UPRR at Evelyn Ave; Add shoulders to make it ADA compliant, Lengthen deceleration lane and realign the auxiliary lane for safety considerations. There is no increase in capacity
 Revision Reason: 2011 TIP Development: Update funding plan and keep in TIP for informational purposes because it is ongoing

Primary RTP ID: 21868 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$0 Review: AA

RTP Description: WARNING: This project is not part of the T-2035 RTP

AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T3	1,268,865	1,268,865	-	-	-	-	-	-
PE	HBRR	1,860,000	1,860,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	406,135	406,135	-	-	-	-	-	-
ROW	HBP-T3	74,000	74,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	10,000	10,000	-	-	-	-	-	-
CON	HBP-T3	26,353,000	26,353,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,415,000	3,415,000	-	-	-	-	-	-
Total Funding		33,387,000	33,387,000	-	-	-	-	-	-

End of Project SCL050006

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050080 Revision: 2011-06 Version: 7 Status: PROPOSED CTIPS ID: 20600003859

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: EXPRESSWAY Purpose: SYSTMGMT
 Project Name: Oregon-Page Mill Expwy Improvements
 Proj Description: Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82; Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities.
 Revision Reason: Reprogram \$2,640K in Earmark funds to FY12 along with \$675K in Other Local funds. The CON phase is being added back into the TIP following a 3-year community outreach process.
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	240,000	240,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	360,000	360,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T3	2,640,000	-	-	2,640,000	-	-	-	-
CON	LOCAL GEN FUND	675,000	-	-	675,000	-	-	-	-
Total Funding		3,915,000	600,000	-	3,315,000	-	-	-	-

CURRENT

TIP ID: SCL050080 Revision: 2011-00 Version: 6 Status: ACTIVE CTIPS ID: 20600003859

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: EXPRESSWAY Purpose: SYSTMGMT
 Project Name: Oregon-Page Mill Expwy Improvements
 Proj Description: Santa Clara County; On the Oregon-page Mill Exwy btw US 101 and SR 82; Traffic improvements including traffic signal upgrade, optimizing timing plans & bike and ped facilities.
 Revision Reason: 2011 TIP Development: Retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	240,000	240,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	360,000	360,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T3	2,640,000	2,640,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	675,000	675,000	-	-	-	-	-	-
Total Funding		3,915,000	3,915,000	-	-	-	-	-	-

End of Project SCL050080

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL050091 Revision: 2011-06 Version: 6 Status: PROPOSED CTIPS ID: 20600003867

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Citywide Traffic Signal upgrade
 Proj Description: In Palo Alto: Replace the City's existing traffic signal central system and up to 35 traffic signal field controllers with associated communications gear.
 Revision Reason: Update project scope and funding plan to reflect to reprogram all the Earmark funds from PE phase to CON Phase in FY11
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	-	-	-	-	-	-	-	-
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	EARMARK-T3	365,000	-	365,000	-	-	-	-	-
CON	LOCAL GEN FUND	93,000	-	93,000	-	-	-	-	-
Total Funding		458,000	-	458,000	-	-	-	-	-

CURRENT

TIP ID: SCL050091 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600003867

Sponsoring Agency: Palo Alto Implementing Agency: Palo Alto
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: SIGNAL Purpose: SYSTMGMT
 Project Name: Citywide Traffic Signal upgrade
 Proj Description: Palo Alto: Citywide; traffic signal upgrades requiring the installation of hardware and software at 9 major intersections in Palo Alto.
 Revision Reason: 2011 TIP Development: Revise delivery milestones and retain in the TIP for informational purposes as the project is ongoing
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T3	82,000	82,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	21,000	21,000	-	-	-	-	-	-
CON	EARMARK-T3	283,000	283,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	72,000	72,000	-	-	-	-	-	-
Total Funding		458,000	458,000	-	-	-	-	-	-

End of Project SCL050091

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL070005 Revision: 2011-06 Version: 6 Status: PROPOSED CTIPS ID: 20600003872

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: EXPRESSWAY Purpose: EXPANSION

Project Name: Almaden Expressway Improvements

Proj Description: San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road; Various improvement including adding northbound and southbound auxiliary lanes. The project is phased

Revision Reason: Update funding plan to remove \$2,572K in FY09 CON Other Local funds, reprogram \$642K in Other Local CON funds from FY09 to FY11 and add \$1.21M in Other Local CON FY11 funds

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
CON	EARMARK-T3	2,572,000	-	2,572,000	-	-	-	-	514,400
CON	LOCAL GEN FUND	2,107,000	-	2,107,000	-	-	-	-	-
Total Funding		5,429,000	750,000	4,679,000	-	-	-	-	514,400

CURRENT

TIP ID: SCL070005 Revision: 2011-04 Version: 5 Status: ACTIVE CTIPS ID: 20600003872

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: EXPRESSWAY Purpose: EXPANSION

Project Name: Almaden Expressway Improvements

Proj Description: San Jose: On Almaden Expressway btw Branham Lane and Blossom Hill Road; Various improvement including adding northbound and southbound auxiliary lanes. The project is phased

Revision Reason: Update funding plan to add \$2,572K in FY11 CON Earmark-T3-HPP funds with 20% toll credit match, change funds source for \$2,572K in FY09 CON Earmarks to Other Local and reduce FY08 CON Other Local funds by \$1.2M. The project is phased

Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA

RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)

AQ Description: EXEMPT (40 CFR 93.126) - Traffic control devices and operating assistance other than signalization projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PSE	LOCAL GEN FUND	300,000	300,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	450,000	450,000	-	-	-	-	-	-
CON	EARMARK-T3	2,572,000	-	2,572,000	-	-	-	-	514,400
CON	LOCAL GEN FUND	3,464,250	3,364,250	100,000	-	-	-	-	-
Total Funding		6,786,250	4,114,250	2,672,000	-	-	-	-	514,400

End of Project SCL070005

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL070011 Revision: 2011-06 Version: 10 Status: PROPOSED CTIPS ID: 20600004014

Sponsoring Agency: MTC Implementing Agency: Outreach Inc
 Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Outreach Family Transportation Program
 Proj Description: Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal vehicles (JARC).

Revision Reason: Update funding plan to reflect addition of \$165K in FY08 JARC funds transferred from SCL070012, \$343K in new JARC funds, and \$906K in Other Local funds.

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T2	695,940	695,940	-	-	-	-	-	-
CON	5316-T3	1,362,658	1,019,208	343,450	-	-	-	-	-
CON	LOCAL GEN FUND	3,220,196	2,313,796	906,400	-	-	-	-	-
CON	STA-REV	1,148,292	1,148,292	-	-	-	-	-	-
Total Funding		6,427,086	5,177,236	1,249,850	-	-	-	-	-

CURRENT

TIP ID: SCL070011 Revision: 2011-00 Version: 9 Status: ACTIVE CTIPS ID: 20600004014

Sponsoring Agency: MTC Implementing Agency: Outreach Inc
 Trans. System: TRANSIT Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Outreach Family Transportation Program
 Proj Description: Santa Clara County: Outreach; Assistance to provide individualized transportation plans with flexibility to offer rides and or repair of personal vehicles (JARC).

Revision Reason: 2011 TIP Development: Update funding plan and retain in the TIP for informational purposes as it is an ongoing project

Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA

RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T2	695,940	695,940	-	-	-	-	-	-
CON	5316-T3	853,849	853,849	-	-	-	-	-	-
CON	LOCAL GEN FUND	2,313,796	2,313,796	-	-	-	-	-	-
CON	STA-REV	1,148,292	1,148,292	-	-	-	-	-	-
Total Funding		5,011,877	5,011,877	-	-	-	-	-	-

End of Project SCL070011

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL070012 Revision: 2011-06 Version: 6 Status: HISTORIC CTIPS ID: 20600004015

Sponsoring Agency: MTC Implementing Agency: Other
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: TDM Purpose: SYSTMGMT
 Project Name: Santa Clara County - Ways to Work Loan Program
 Proj Description: Santa Clara County: Family and Children's Services; Assistance to provide loan services with comprehensive case management.
 Revision Reason: Reduce FY08 JARC funds by \$165,359 and transfer funds to SCL070011 as project discontinued before JARC funding was expended. Archive this project.
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T2	331,102	331,102	-	-	-	-	-	-
CON	5316-T3	6,602	6,602	-	-	-	-	-	-
CON	LOCAL GEN FUND	503,000	503,000	-	-	-	-	-	-
Total Funding		840,704	840,704	-	-	-	-	-	-

CURRENT

TIP ID: SCL070012 Revision: 2011-00 Version: 5 Status: ACTIVE CTIPS ID: 20600004015

Sponsoring Agency: MTC Implementing Agency: Other
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: OTHER Purpose: OTHER
 Project Name: Santa Clara County - Ways to Work Loan Program
 Proj Description: Santa Clara County: Family and Children's Services; Assistance to provide loan services with comprehensive case management.
 Revision Reason: 2011 TIP Development: Keep in the TIP for informational purposes because the project is ongoing
 Primary RTP ID: 22423 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review: AA
 RTP Description: Lifeline Transportation Program: fund programs and services that address transportation gaps specific to low-income communities
 AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	5316-T2	331,102	331,102	-	-	-	-	-	-
CON	5316-T3	171,961	171,961	-	-	-	-	-	-
CON	LOCAL GEN FUND	503,000	503,000	-	-	-	-	-	-
Total Funding		1,006,063	1,006,063	-	-	-	-	-	-

End of Project SCL070012

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110057 Revision: 2011-06 Version: 1 Status: PROPOSED CTIPS ID: 20600005078

Sponsoring Agency: San Jose Implementing Agency: San Jose

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Project Name: San Jose Walk N Roll - Safe Access

Proj Description: 35 schools in San Jose: Encourage and promote pedestrian and bicycle safety along SRTS by installing low cost enhancements.

Revision Reason: Amend in a new exempt project with \$568K in CMAQ funds and \$85K in Other Local funds

Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:

RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	CMAQ-T4	84,000	-	-	84,000	-	-	-	-
PE	LOCAL GEN FUND	13,000	-	-	13,000	-	-	-	-
CON	CMAQ-T4	484,000	-	-	484,000	-	-	-	-
CON	LOCAL GEN FUND	72,000	-	-	72,000	-	-	-	-
Total Funding		653,000	-	-	653,000	-	-	-	-

End of Project SCL110057

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110059 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: Mountain View Implementing Agency: Mountain View

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: San Antonio Rd Bridge Rehab - No. 37C0120

Proj Description: BRIDGE NO. 37C0120, SAN ANTONIO ROAD, OVER CALTRAIN, UP RR, CENTRAL, AT ALMA ST. Perform preventive maintenance activities and replace portions of bridge rails.

Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) to archive project as project was completed in May 2010

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Guardrails, median barriers, crash cushions

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HBP-T4	854,315	854,315	-	-	-	-	-	-
CON	LOCAL GEN FUND	110,686	110,686	-	-	-	-	-	-
Total Funding		965,001	965,001	-	-	-	-	-	-

End of Project SCL110059

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110061 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL RD Mode: BRIDGE Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Uvas Rd Bridge Rehab - No. 37C0093
 Proj Description: In Santa Clara County: Bridge No. 37C0093 Uvas Rd over Uvas Creek, 0.7 Mi N/O Watsonville Road. Replace existing 2-lane bridge with new 2-lane bridge. FY 2011 funding for off-site mitigation and monitoring for 3 years.
 Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) to archive project as project was completed
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: PR
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	719,660	606,431	113,229	-	-	-	-	-
PE	LOCAL GEN FUND	93,240	78,570	14,670	-	-	-	-	-
ROW	HBP-T4	22,133	22,133	-	-	-	-	-	-
ROW	LOCAL GEN FUND	2,868	2,868	-	-	-	-	-	-
CON	HBP-T4	3,293,014	2,826,940	466,074	-	-	-	-	-
CON	LOCAL GEN FUND	426,645	366,260	60,385	-	-	-	-	-
Total Funding		4,557,560	3,903,202	654,358	-	-	-	-	-

End of Project SCL110061

Report of TIP Revision 2011-06
(By Phase & Fund Source)

PROPOSED

TIP ID: SCL110094 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: Stevens Canyon Rd Bridge Rehab - No.37C0576
 Proj Description: In Santa Clara County: Bridge No. 37C0576 Stevens Canyon Road over Stevens Creek, 2.9 Mi S of Mt Eden Road. Replace existing bridge.

Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) to archive as project has been completed
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: PR
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	351,969	351,969	-	-	-	-	-	-
PE	LOCAL GEN FUND	58,031	58,031	-	-	-	-	-	-
ROW	HBP-T4	26,559	26,559	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,441	3,441	-	-	-	-	-	-
CON	HBP-T4	1,761,747	1,761,747	-	-	-	-	-	-
CON	LOCAL GEN FUND	228,253	228,253	-	-	-	-	-	-
Total Funding		2,430,000	2,430,000	-	-	-	-	-	-

End of Project SCL110094

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SCL110095 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: Santa Clara Co Implementing Agency: Santa Clara Co

Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Stevens Canyon Rd Bridge Rehab - No. 37C0577

Proj Description: In Santa Clara County: Bridge No. 37C0577 Stevens Canyon Road over Stevens Creek, 3.2 Mi S of Mt Eden Rd. Replace 2 lane bridge with new 2 lane bridge.

Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archive as project has been completed

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: PR

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	HBP-T4	349,410	349,410	-	-	-	-	-	-
PE	LOCAL GEN FUND	60,590	60,590	-	-	-	-	-	-
ROW	HBP-T4	26,559	26,559	-	-	-	-	-	-
ROW	LOCAL GEN FUND	3,441	3,441	-	-	-	-	-	-
CON	HBP-T4	1,656,219	1,656,219	-	-	-	-	-	-
CON	LOCAL GEN FUND	214,581	214,581	-	-	-	-	-	-
Total Funding		2,310,800	2,310,800	-	-	-	-	-	-

End of Project SCL110095

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SF-090039 Revision: 2011-06 Version: 5 Status: PROPOSED CTIPS ID: 20600004667

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: San Francisco Bicycle Parking
 Proj Description: In San Francisco: Various Locations: Up to 1,186 bicycle parking spaces will be installed using a variety of bicycle storage facilities including but not limited to on-street corrals and off-street racks.

Revision Reason: Updating project description to reflect an increase in the number of bike parking spaces and locations. No change in the total cost of the project

Primary RTP ID: 22462 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$63,580,000 Review: AA

RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	RIP-TE-T4	235,000	-	235,000	-	-	-	-	26,955
Total Funding		235,000	-	235,000	-	-	-	-	26,955

CURRENT

TIP ID: SF-090039 Revision: 2011-01 Version: 4 Status: ACTIVE CTIPS ID: 20600004667

Sponsoring Agency: SFMTA Implementing Agency: SFMTA
 Trans. System: LOCAL RD Mode: BIKE Hwy Rte: Project Type: ENHANCEMENTS Purpose: ENHANCEMENT
 Project Name: Valencia Blvd & Mission District Bicycle Parking
 Proj Description: San Francisco: Mission District, Valencia St: Install 400 inverted-U bike racks and 4 bike corrals.

Revision Reason: Update RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.

Primary RTP ID: 22462 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$63,580,000 Review: AA

RTP Description: Implement bicycling programs, including construction and rehabilitation of bicycle lanes and paths; improve signage and crossings; and implement a public awareness campaign

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	RIP-TE-T4	235,000	-	235,000	-	-	-	-	26,955
Total Funding		235,000	-	235,000	-	-	-	-	26,955

End of Project SF-090039

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110046 Revision: 2011-06 Version: 1 Status: HISTORIC CTIPS ID:

Sponsoring Agency: Caltrain Implementing Agency: Caltrain
 Trans. System: TRANSIT Mode: RAIL Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB

Project Name: Four Caltrain Bridges Seismic Retrofit

Proj Description: San Mateo: Caltrain bridges located at Poplar Avenue, Santa Inez Avenue, Monte Diablo Avenue and Tilton Avenue: Seismic retrofit of foundations/abutments

Revision Reason: Project split from GL: Local - Highway Bridge Program (VAR991007) and archived as project has been completed

Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA

RTP Description: Local bridge maintenance (regionwide)

AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	HBP-T4	4,376,116	4,376,116	-	-	-	-	-	-
CON	PROP-1B	566,972	566,972	-	-	-	-	-	-
Total Funding		4,943,088	4,943,088	-	-	-	-	-	-

End of Project SM-110046

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SM-110047 Revision: 2011-06 Version: 1 Status: PROPOSED CTIPS ID:

Sponsoring Agency: San Mateo Implementing Agency: San Mateo
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 92 Project Type: FREEWAY I/C Purpose: ENHANCEMENT
 Project Name: SR92/EI Camino Real (SR82) Ramp Modifications
 Proj Description: Modify existing on/off ramps at the SR92/EI Camino Real (SR82) interchange to improve the ingress and egress of the interchange.

Revision Reason: Amend in a new project into the TIP with CON phase outside the four year TIP period funded with \$2.845M in Earmark funds, \$1.03M in Developer fees and \$1.125M in Other Local funds

Primary RTP ID: 21613 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$85,600,000 Review:

RTP Description: Improve Route 92 from San Mateo-Hayward Bridge to I-280 (includes widening and uphill passing lane from U.S. 101 to I-280)

AQ Description: EXEMPT (40 CFR 93.127) - Interchange reconfiguration projects

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	EARMARK-T2	500,000	-	-	500,000	-	-	-	-
PE	LOCAL GEN FUND	125,000	-	-	125,000	-	-	-	-
CON	EARMARK-T2	2,345,000	-	-	-	-	-	2,345,000	-
CON	LOCAL GEN FUND	1,000,000	-	-	-	-	-	1,000,000	-
CON	PRIVATE	1,030,000	-	-	-	-	-	1,030,000	-
Total Funding		5,000,000	-	-	625,000	-	-	4,375,000	-

End of Project SM-110047

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SOL110017 Revision: 2011-06 Version: 2 Status: PROPOSED CTIPS ID: 20600004844

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Solano County: Overlay Various Streets
 Proj Description: In Solano County: Overlay various roads in the unincorporated area.
 Revision Reason: Update funding plan to add \$1,689K in STP-LSR and \$219k in Other Local funds to FY12 CON phase. Reduce FY11 PE Other Local by \$40k

Primary RTP ID: 230699 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,559,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	10,000	-	10,000	-	-	-	-	-
CON	LOCAL GEN FUND	219,000	-	-	219,000	-	-	-	-
CON	STP-T4	1,689,000	-	-	1,689,000	-	-	-	-
Total Funding		1,918,000	-	10,000	1,908,000	-	-	-	-

CURRENT

TIP ID: SOL110017 Revision: 2011-00 Version: 1 Status: ACTIVE CTIPS ID: 20600004844

Sponsoring Agency: Solano County Implementing Agency: Solano County
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: PAVEMENT Purpose: MAINT/REHAB
 Project Name: Solano County: STP Overlay 2012
 Proj Description: In Solano County: Overlay various roads in teh unincorporated area.
 Revision Reason: 2011 TIP development: Amend in a exempt project

Primary RTP ID: 230699 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$2,559,000,000 Review:
 RTP Description: Local streets and roads maintenance
 AQ Description: EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	50,000	-	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	STP-T4	-	-	-	-	-	-	-	-
Total Funding		50,000	-	50,000	-	-	-	-	-

End of Project SOL110017

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON010001 Revision: 2011-06 Version: 17 Status: PROPOSED CTIPS ID: 10600000673

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: HOV Purpose: EXPANSION
 Project Name: Son 101 HOV - SR 12 to Steele & Steele Lane I/C
 Proj Description: In Santa Rosa: On 6th St. between Morgan St and Davis St: the construction of 280 feet of roadway with two new travel lanes and a westbound left turn lane; from SR 12 to Steele Lane: follow-up landscaping
 Revision Reason: Updating project description. No change in the funding amount.
 Primary RTP ID: 98183 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$123,863,000 Review: PR
 RTP Description: Widen U.S. 101 for HOV lanes between Steele Lane and Windsor River Road (Phase A)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T2	595,000	595,000	-	-	-	-	-	-
PSE	RIP-T2	2,018,000	2,018,000	-	-	-	-	-	-
ROW	RIP-T2	55,000	55,000	-	-	-	-	-	-
ROW-CT	RIP-T2	118,000	118,000	-	-	-	-	-	-
CON	RIP-T2	1,880,000	-	-	-	-	-	1,880,000	-
CON-CT	RIP-T2	300,000	-	-	-	-	-	300,000	-
Total Funding		4,966,000	2,786,000	-	-	-	-	2,180,000	-

CURRENT

TIP ID: SON010001 Revision: 2011-00 Version: 16 Status: ACTIVE CTIPS ID: 10600000673

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: STATE HWY Mode: STATE HIGHWAY Hwy Rte: 101 Project Type: HOV Purpose: EXPANSION
 Project Name: Son 101 HOV - SR 12 to Steele & Steele Lane I/C
 Proj Description: In Santa Rosa: Follow-up landscaping from SR 12 to Steele Lane
 Revision Reason: 2011 TIP Development: Update project funding plan to show the delay in project schedule
 Primary RTP ID: 98183 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$123,863,000 Review: PR
 RTP Description: Widen U.S. 101 for HOV lanes between Steele Lane and Windsor River Road (Phase A)
 AQ Description: NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
ENV	RIP-T2	595,000	595,000	-	-	-	-	-	-
PSE	RIP-T2	2,018,000	2,018,000	-	-	-	-	-	-
ROW	RIP-T2	55,000	55,000	-	-	-	-	-	-
ROW-CT	RIP-T2	118,000	118,000	-	-	-	-	-	-
CON	RIP-T2	1,880,000	-	-	-	-	-	1,880,000	-
CON-CT	RIP-T2	300,000	-	-	-	-	-	300,000	-
Total Funding		4,966,000	2,786,000	-	-	-	-	2,180,000	-

End of Project SON010001

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON090031 Revision: 2011-06 Version: 5 Status: PROPOSED CTIPS ID: 20600004658

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Sixth Street Bicycle and Pedestrian Linkage
 Proj Description: In Santa Rosa - Sixth St. between Morgan St and Davis St, Class II bike lane and sidewalk, ped scaled lighting, pedestrian traffic signals

Revision Reason: Updating the project description. No change in the funding amount.
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	375,000	-	375,000	-	-	-	-	-
CON	RIP-T4	200,000	-	200,000	-	-	-	-	-
CON	RIP-TE-T4	492,000	-	492,000	-	-	-	-	56,432
Total Funding		1,067,000	-	1,067,000	-	-	-	-	56,432

CURRENT

TIP ID: SON090031 Revision: 2011-01 Version: 4 Status: ACTIVE CTIPS ID: 20600004658

Sponsoring Agency: Santa Rosa Implementing Agency: Santa Rosa
 Trans. System: LOCAL RD Mode: BIKE/PED Hwy Rte: Project Type: PAVEMENT Purpose: EXPANSION
 Project Name: Sixth Street Bicycle and Pedestrian Linkage
 Proj Description: In Santa Rosa - Sixth St. between Morgan St and Davis St, new two lane roadway, Class II bike lane and sidewalk, ped scaled lighting, pedestrian traffic signals

Revision Reason: Update RIP TE fund code to reflect use of 100% federal funds with toll credits used as match.
 Primary RTP ID: 22247 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,000,000,000 Review: AA
 RTP Description: Regional Bicycle Program: provide capital funds to fully build out the Regional Bikeway Network as defined in MTC's Regional Bicycle Plan for the San Francisco Bay Area, 2009 Update
 AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	LOCAL GEN FUND	375,000	-	375,000	-	-	-	-	-
CON	RIP-T4	200,000	-	200,000	-	-	-	-	-
CON	RIP-TE-T4	492,000	-	492,000	-	-	-	-	56,432
Total Funding		1,067,000	-	1,067,000	-	-	-	-	56,432

End of Project SON090031

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: SON110005 Revision: 2011-06 Version: 2 Status: PROPOSED CTIPS ID: 20600004873

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus
 Trans. System: TRANSIT Mode: BUS Hwy Rte: Project Type: TDM Purpose: SYSTMGMT
 Project Name: Green My Ride TDM Program
 Proj Description: Sonoma County: Countywide: Santa Rosa CityBus will sponsor and implement a countywide transportation demand management program that will allow Santa Rosa Junior College Students to ride free throughout the county.
 Revision Reason: Update Project Sponsor from SCTA to Santa Rosa City Bus. Update funding plan to remove PE and ROW phases and increase total cost of project by \$145K. Change scope of project to focus on TDM for SRJC students
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	TFCA-PM	600,000	-	-	600,000	-	-	-	-
Total Funding		1,200,000	-	-	1,200,000	-	-	-	-

CURRENT

TIP ID: SON110005 Revision: 2011-03 Version: 1 Status: ACTIVE CTIPS ID: 20600004873

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA
 Trans. System: LOCAL RD Mode: OTHER Hwy Rte: Project Type: TDM Purpose: SYSTMGMT
 Project Name: Green My Ride TDM Program
 Proj Description: Santa Rosa, Petaluma, Sonoma County: Restructure TDM Program. Including the Guaranteed Ride Home Program, commuter pass without fare barriers, bike infrastructure and classes, marketing, coordination, and data collection of TDM program.
 Revision Reason: Amend new exempt project into the TIP with \$600K in CMAQ funds, \$385K in TFCA-PM funds and \$70K in Other Local funds(originally listed as Climate Initiatives Innovative Grants -- TDM (REG110009))
 Primary RTP ID: 230550 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$400,000,000 Review:
 RTP Description: Transportation Climate Action Campaign: implement a five-year campaign to reduce greenhouse gas emissions; includes funding for a comprehensive outreach and education campaign, Safe Routes to School, Safe Routes to Transit, and Transit Priority Measures
 AQ Description: EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
PE	LOCAL GEN FUND	50,000	-	-	50,000	-	-	-	-
PE	TFCA-PM	385,000	-	-	385,000	-	-	-	-
ROW	LOCAL GEN FUND	5,000	-	-	5,000	-	-	-	-
CON	CMAQ-T4	600,000	-	-	600,000	-	-	-	-
CON	LOCAL GEN FUND	15,000	-	-	15,000	-	-	-	-
Total Funding		1,055,000	-	-	1,055,000	-	-	-	-

End of Project SON110005

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR991007 Revision: 2011-06 Version: 22 Status: PROPOSED CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: RAIL Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab/Recon. - Highway Bridge Program
 Proj Description: GL: Bridge Rehab/Recon. - Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.
 Revision Reason: Update funding plan to reflect latest listing from Caltrans (March 28, 2011)
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-LOCAL	302,773	302,773	-	-	-	-	-	-
CON	BR-SEISMIC	13,014,802	8,443	3,701,215	446,594	3,487,488	1,597,083	3,773,979	-
CON	HBP-T3	390,035,111	21,485,481	49,943,876	40,338,378	65,493,130	15,437,241	197,337,005	11,279,083
CON	HBRR	160,949,880	160,949,880	-	-	-	-	-	-
CON	LOCAL GEN FUND	37,043,750	12,546,505	2,636,435	4,340,005	1,447,468	-	16,073,337	-
Total Funding		601,346,316	195,293,082	56,281,526	45,124,977	70,428,086	17,034,324	217,184,321	11,279,083

CURRENT

TIP ID: VAR991007 Revision: 2011-05 Version: 21 Status: ACTIVE CTIPS ID: 20600001923

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: RAIL Hwy Rte: Project Type: BRIDGE Purpose: MAINT/REHAB
 Project Name: GL: Bridge Rehab/Recon. - Highway Bridge Program
 Proj Description: GL: Bridge Rehab/Recon. - Highway Bridge Program(HBP) or Highway Bridge Replacement and Rehabilitation (HBRR). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories.
 Revision Reason: Update funding plan for program to reflect latest Grouped Listing from Caltrans
 Primary RTP ID: 230714 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$1,023,000,000 Review: AA
 RTP Description: Local bridge maintenance (regionwide)
 AQ Description: EXEMPT (40 CFR 93.126) - Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	AC-LOCAL	61,214,800	5,211,275	-	56,003,525	-	-	-	-
CON	BR-SEISMIC	27,074,173	4,844,674	3,629,944	2,246,262	3,548,552	4,813,410	7,991,331	-
CON	HBP-T3	546,717,906	98,143,685	62,877,976	60,475,289	67,561,990	40,908,714	216,750,252	10,086,370
CON	HBRR	160,949,880	160,949,880	-	-	-	-	-	-
CON	LOCAL GEN FUND	46,946,935	18,476,360	3,711,390	11,141,633	-	-	13,617,552	-
Total Funding		842,903,694	287,625,874	70,219,310	129,866,709	71,110,542	45,722,124	238,359,135	10,086,370

End of Project VAR991007

**Report of TIP Revision 2011-06
(By Phase & Fund Source)**

PROPOSED

TIP ID: VAR991009 Revision: 2011-06 Version: 15 Status: PROPOSED CTIPS ID: 20600001925

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Railroad/Highway Crossings
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: Update funding plan and back up listing to reflect latest listing from Caltrans. Add \$2,273,617 in FY11 CON State STP-RL funds.
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing warning devices

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-T3	25,616,809	23,343,192	2,273,617	-	-	-	-	-
Total Funding		25,616,809	23,343,192	2,273,617	-	-	-	-	-

CURRENT

TIP ID: VAR991009 Revision: 2011-00 Version: 14 Status: ACTIVE CTIPS ID: 20600001925

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Trans. System: LOCAL RD Mode: LOCAL ROAD Hwy Rte: Project Type: OTHER Purpose: MAINT/REHAB
 Project Name: GL: Railroad/Highway Crossings
 Proj Description: GL: Railroad/Highway Crossings. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Railroad/highway crossing

Revision Reason: 2011 TIP Development
 Primary RTP ID: 230706 Sec. RTP ID: RTP Cycle: T-2035 RTP Cost: \$334,000,000 Review: AA
 RTP Description: Make local streets and roads improvements (includes street channelization, overcrossings, bicycle and pedestrian access, and safety improvements)
 AQ Description: EXEMPT (40 CFR 93.126) - Railroad/highway crossing warning devices

Phase	Fund Source	Total	Prior	FY 10/11	FY 11/12	FY 12/13	FY 13/14	Later	Toll Credit
CON	ST-STP-T3	23,343,192	23,343,192	-	-	-	-	-	-
Total Funding		23,343,192	23,343,192	-	-	-	-	-	-

End of Project VAR991009

Report of TIP Revision 2011-06
(By Phase and Fund Source)

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only	Toll Credit
Current:	\$786,814,020	\$814,359,595	\$385,000	\$909,038,779	\$2,510,597,394	\$532,005,886	\$10,684,157
Proposed:	\$740,161,874	\$819,627,349	\$600,000	\$861,698,037	\$2,422,087,260	\$544,558,741	\$11,876,870
Delta:	-\$46,652,146	\$5,267,754	\$215,000	-\$47,340,742	-\$88,510,134	\$12,552,855	\$1,192,713

**DETAILED LISTING OF PROJECTS FOR GROUPED
LISTINGS AMENDED IN THE CURRENT REVISION**

**GL: Emergency Relief –
SHOPP Emergency Response Program
(TIP ID- VAR070001)**

Last updated with TIP Revision 11-06

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG0700001)
 FOR 2010/2014 PROGRAM YEARS
 (Updated with TIP Revision 11-06)
 All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	RAW	Con	Total
4	ALA	580	5.3	Near Livermore, 1 mile east of North Flynn Road. Construct retaining wall and reconstruct pavement.	4S260	0137B	201.131	2010/11	\$3,797	\$10	\$12,920	\$16,727
4	ALA	80	1.7	In Oakland, from the new San Francisco-Oakland Bay Bridge east span to West Grand Avenue. Construct bicycle path as required by permit.	29227	0063W	201.131	2010/11	\$2,095	\$223	\$5,200	\$7,518
4	ALA	80	2.5	In Oakland, from West Grand Avenue to Shell Mount Street extension; also on Route 880 at Maritime Street. Required mitigation for Cypress replacement, construct bike path (project also includes \$1.2 million Federal Emergency Relief Funds).	29226	0054N	201.131	2010/11	\$8,107	\$1,000	\$7,724	\$16,831
4	ALA	680	0.3	In Fremont, at Scott Creek Road. Repair slope.	1S224	0157B	201.130	2010/11	\$153	\$0	\$510	\$663
4	MRN	1	10.9	Near Stinson Beach, 0.2 mile north of Dipsea Trail. Construct tie-back wall.	4S220	0313E	201.131	2010/11	\$1,180	\$30	\$2,300	\$3,510
4	MRN	1	15.0	Near Stinson Beach, from 2.2 miles north of Calle de Arroyo to 0.2 mile south of Bolinas-Fairfax Road. Construct rock slope protection and replace culverts.	4S540	0713M	201.131	2010/11	\$1,090	\$50	\$3,000	\$4,140
4	MRN	37	11.7	Near Novato, at Novato Creek Bridge. Reconstruct levee.	3S580	0768D	201.131	2010/11	\$1,010	\$10	\$1,288	\$2,308
4	NAPA	29	36.9	In Calistoga, from Cedar Street to Fair Way. Replace failed culvert.	1G320	0370G	201.130	2010/11	\$100	\$0	\$300	\$400
4	SCL	9	1.1	In Saratoga, at various locations from Skyline Boulevard to Toll Gate Road. Install erosion control.	3S620	0385K	201.131	2010/11	\$1,450	\$77	\$996	\$2,523
4	SM	84	8.7	In La Honda, at 0.4 mile east of Pescadero Creek Road. Replace and realign culvert.	1G980	0680A	201.130	2010/11	\$150	\$0	\$500	\$650
4	SM	92	8.0	In Belmont, at Ralston Avenue. Repair slope.	4S950	0673B	201.130	2010/11	\$212	\$0	\$850	\$1,062
4	SM	1	13.2	Near Pescadero, 0.4 mile south of Pescadero Creek Road. Replace culvert and install rock slope protection.	4S090	0045D	201.131	2010/11	\$535	\$30	\$289	\$854
4	SM	1	13.6	Near Pescadero, north of Pescadero Road. Provide visual and public access improvements (required mitigation of PPNOs 0771J and 0623G).	4S430	0623H	201.131	2010/11	\$632	\$10	\$950	\$1,592
4	SM	1	46.1	Near Daly City, 0.2 mile south of Route 35. Install rock slope protection.	4S110	0045E	201.131	2010/11	\$330	\$10	\$362	\$702
4	SM	84	9.9	Near La Honda, 1.1 miles north of Sears Ranch Road. Construct retaining wall.	3S820	0654C	201.131	2010/11	\$1,310	\$5	\$1,161	\$2,476
4	SM	92	12.8	Near Foster City, at Mariners Island Road. Reconstruct soundwall and underpin foundation.	4S140	0659K	201.131	2010/11	\$395	\$20	\$255	\$670
4	SON	128	5.4	In Geyserville, at the Russian River Bridge (Bridge # 20-0288). Repair washout.	1G810	0829M	201.130	2010/11	\$1,250	\$500	\$4,300	\$6,050
4	SON	1	7.6	Near Bodega Bay, 1.3 miles southwest of Bay Hill Road. Construct soldier pile wall.	3S841	0751C	201.131	2010/11	\$1,260	\$15	\$1,103	\$2,378
4	SON	1	27.1	Near Timber Cove, 0.7 mile north of Meyers Grade Road. Construct tie-back wall.	3S740	0750S	201.131	2010/11	\$1,960	\$21	\$1,700	\$3,681
4	SON	1	29.9	Near Timber Cove, 2.0 miles south of Fort Ross State Historic Park. Replace culvert.	3S751	0753K	201.131	2010/11	\$1,280	\$15	\$700	\$1,995
4	SON	1	40.1	Near Stewarts Point, 2.8 miles south of Kruse Ranch Road. Replace culvert and install rock slope protection.	3S752	0753L	201.131	2010/11	\$1,300	\$15	\$340	\$1,655
4	SON	1	57.2	Near Guatala, north of Deer Trail. Construct rock slope protection and replace culvert.	4S630	0756H	201.131	2010/11	\$400	\$31	\$406	\$837
4	SON	101	11.6	Near Cotati, at Sierra Avenue. Regrade slope and install rock slope protection.	4S640	0116P	201.131	2010/11	\$444	\$5	\$600	\$1,049
4	SON	101	52.1	Near Cloverdale, at East 1st Street. Construct retaining wall.	4S650	0303J	201.131	2010/11	\$779	\$5	\$3,100	\$3,884

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
 FOR 2010/2014 PROGRAM YEARS
 (Updated with TIP Revision 11-06)
 All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	R/W	Con	Total
SHOPP - Emergency Response Total for FY 2010/11												
4	MRN	1	0.9	Near the city of Marin, from Ross Drive to Tennessee Avenue. Replace culverts and upgrade drainage system.	4S770	0312L	201.131	2011/12	\$31,219	\$2,082	\$50,854	\$84,155
									\$580	\$80	\$880	\$1,540
4	MRN	1	6.6	Near Muir Beach, 0.3 mile north of Seacape Drive. Construct tie-back wall.	3S900	0713F	201.131	2011/12	\$2,332	\$157	\$6,960	\$9,449
4	MRN	1	8.1	Near Muir Beach, at Cold Stream Road. Construct retaining wall.	4S660	0308J	201.131	2011/12	\$614	\$100	\$1,675	\$2,389
4	MRN	1	11.0	Near Stinson Beach, at Webb Creek. Construct retaining wall and install rock slope protection.	4S530	0303H	201.131	2011/12	\$428	\$40	\$1,160	\$1,628
4	MRN	1	24.6	Near Olema, 0.6 mile and 1.8 miles south of Olema. Reconstruct embankment and replace culvert.	4S780	0315D	201.131	2011/12	\$735	\$90	\$1,205	\$2,030
4	MRN	1	31.2	Near Point Reyes Station, at Petaluma Road. Remove temporary rock slope protection, reconstruct slope with embankment confinement system.	4S450	0322C	201.131	2011/12	\$403	\$20	\$1,100	\$1,523
4	MRN	101	7.4	Near Corte Madera, at Tamalpais Drive. Replace existing fill with encapsulated geotextile fabric fill.	4S550	0268R	201.131	2011/12	\$812	\$50	\$2,224	\$3,086
4	NAPA	128	10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail. Construct sheet pile wall.	4S030	0829F	201.131	2011/12	\$2,665	\$50	\$1,289	\$4,004
4	NAPA	29	41.1	Near Calistoga, 1.6 miles north of Tubbs Lane. Reconstruct slope and replace culvert.	4S020	0379Q	201.131	2011/12	\$2,512	\$80	\$2,336	\$4,928
4	SM	84	22.0	In Woodside, at Route 280. Construct a secant wall, repair pavement and drainage dikes.	4S590	0653N	201.131	2011/12	\$274	\$20	\$533	\$827
4	SM	1	13.5	Near Pescadero, at Pescadero Road, Construct a secant wall and repair pavement.	4S570	0623J	201.131	2011/12	\$1,405	\$30	\$3,100	\$4,535
4	SM	92	2.5	Near Half Moon Bay, near Quarry Rd. Construct a secant wall, repair pavement and drainage dikes.	4S600	0653P	201.131	2011/12	\$1,230	\$50	\$2,700	\$3,980
4	SON	1	15.2	Near Bodega Bay, at Scotty Creek. Regrade slope and install rock slope protection.	4S610	0752V	201.131	2011/12	\$133	\$30	\$820	\$983
4	SON	1	19.6	Near Jenner, 0.1 mile south of Russian River Bridge. Construct retaining wall.	4S920	0752Z	201.131	2011/12	\$655	\$100	\$1,450	\$2,205
4	SON	1	21.7	Near Jenner, 0.2 mile west of Pacific Avenue. Reconstruct embankment.	4S160	0753M	201.131	2011/12	\$623	\$20	\$1,404	\$2,047
4	SON	1	33.1	Near Fort Ross, north of Fort Ross Road. Replace two culverts.	4S960	0748M	201.131	2011/12	\$440	\$50	\$765	\$1,255
4	SON	1	34.5	Near Jenner, north of Fort Ross State Historical Park. Construct retaining wall.	4S620	0748L	201.131	2011/12	\$726	\$150	\$1,960	\$2,836
4	SON	116	13.6	Near Guerneville, from 1.1 miles east of Mays Canyon Road to 0.1 mile west of Odd Fellows Park Road. Reconstruct retaining wall.	1G420	0816K	201.131	2011/12	\$700	\$40	\$680	\$1,420
SHOPP - Emergency Response Total for FY 2011/12												
4	ALA	580	10.7	Near Livermore, east of Greenville Road. Regrade slope and install rock slope protection.	4S370	0114E	201.131	2012/13	\$17,267	\$1,157	\$32,241	\$50,665
									\$330	\$31	\$735	\$1,096
4	CC	24	1.4	Near Orinda, at Gateway Boulevard. Replace culvert, install drainage and rock slope protection.	4S270	0247D	201.131	2012/13	\$280	\$31	\$850	\$1,161
4	CC	4	1.0	In Hercules, at East Hercules underpass. Regrade slope, install permeable blanket and pave slope with concrete.	4S480	0116N	201.131	2012/13	\$274	\$25	\$250	\$549
4	CC	4	12.4	In Concord, at Pacheco Boulevard. Regrade slope, install permeable blanket and pave slope with concrete.	4S490	0187D	201.131	2012/13	\$320	\$5	\$150	\$475

FTIP BACK-UP LIST FOR SHOPP - EMERGENCY RESPONSE PROJECTS (REG070001)
FOR 2010/2014 PROGRAM YEARS
 (Updated with TIP Revision 11-06)
 All amounts in \$1000

Dist	Co	Rte	Post Mile	Location/Description	EA	PPNO	Prog Code (20.XX.)	FY	PE	RW	Con	Total	
4	CC	680	17.3	In Pleasant Hill, at Contra Costa Boulevard. Install new drainage, and replace landscape and irrigation.	4S500	0305C	201.131	2012/13	\$303	\$5	\$175	\$483	
4	MRN	1	7.7	Near Muir Beach, 0.2 mile north of Cold Stream Fire Road. Construct tie-back wall.	3S910	0713G	201.131	2012/13	\$2,068	\$157	\$6,174	\$8,399	
4	MRN	1	37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. Replace culvert and install rock slope protection.	3S570	0321B	201.131	2012/13	\$1,330	\$220	\$1,276	\$2,826	
4	NAPA	121	0.3	Near the city of Napa, south of Duhig Road. Construct soldier pile wall.	2G430	0380S	201.130	2010/11	\$1,560	\$200	\$5,800	\$7,560	
4	SCL	101	5.1	Near Gilroy, 0.1 mile north of Monterey Road. Install rock slope protection.	4S070	0485L	201.131	2012/13	\$428	\$31	\$1,565	\$2,024	
4	SCL	101	36.8	Near Santa Clara, 0.1 mile east of Taylor Street. Reconstruct slope and seal cracked wingwall.	4S080	0485J	201.131	2012/13	\$317	\$21	\$975	\$1,313	
4	SCL	17	1.9	Near Lexington Hills, from Old Santa Cruz Highway to Los Gatos at various locations. Reconstruct slope.	3S830	0392B	201.131	2012/13	\$340	\$14	\$2,009	\$2,363	
4	SCL	85	0.3	Near San Jose, at 0.1 mile west of Bernal Road. Repair road.	4S060	0048E	201.131	2012/13	\$89	\$5	\$281	\$375	
4	SCL	9	4.2	Near Saratoga, 0.7 mile west of Sanborn Road. Construct tie-back wall.	4S050	0392C	201.131	2012/13	\$801	\$147	\$2,780	\$3,728	
4	SCL	9	4.6	Near Saratoga, at Sanborn Road. Repair embankment, replace culvert, install drainage and place erosion control.	0G401	0386E	201.131	2012/13	\$685	\$33	\$1,653	\$2,371	
4	SM	1	18.6	Near San Gregorio, at 0.4 mile north of Route 84. Construct lined ditch and install rock slope protection.	4S580	0624G	201.131	2012/13	\$142	\$10	\$399	\$551	
4	SM	35	24.8	Near San Bruno, south of Sneath Lane. Install gabion wall.	4S120	0639G	201.131	2012/13	\$140	\$44	\$747	\$931	
4	SM	84	5.1	Near La Honda, from Madera Lane to Peek-A-Boo Lane. Install coir netting.	4S130	0636J	201.131	2012/13	\$443	\$52	\$1,329	\$1,824	
4	SM	1	13.4	Near Pescadero, at 0.2 mile south of Pescadero Road. Repair slope.	2G320	0623A	201.130	2010/11	\$650	\$5	\$2,500	\$3,155	
4	SM	84	5.2	Near La Honda, west of Peek-a-Boo Lane. Replace culvert.	2G400	0669Q	201.130	2010/11	\$90	\$0	\$300	\$390	
4	SOL	37	R7.3	Near Vallejo, at the Napa River Bridge (Bridge# 23-0064). Replace joint assembly.	2G280	0839C	201.130	2010/11	\$150	\$0	\$500	\$650	
4	SON	1	15.1	Near Camel, 0.1 mile north of Del Sol Road. Realign roadway.	0A020	0748E	201.131	2012/13	\$3,800	\$1,200	\$8,800	\$13,800	
4	SON	1	32.5	In Fort Ross State Historic Park, 0.5 mile east of Fort Ross Road. Install rock slope protection.	4S180	0753N	201.131	2012/13	\$73	\$11	\$334	\$418	
4	SON	116	15.0	Near Guerneville, east of Mays Canyon Road. Construct soldier pile wall.	4S190	0816G	201.131	2012/13	\$1,130	\$10	\$3,216	\$4,356	
SHOPP - Emergency Response Total for FY 2012/13										\$15,743	\$2,257	\$42,798	\$60,798
NEW REQUESTED SHOPP - Emergency Response Totals										\$64,229	\$5,496	\$125,893	\$195,618
Originally Programmed 2011 TIP SHOPP - Emergency Response Totals										\$57,729	\$4,591	\$105,118	\$167,438
Change in SHOPP - Emergency Response Totals										\$6,500	\$905	\$20,775	\$28,180

*Please add the projects highlighted above

**GL: Safety Improvements – Highway Safety
Improvement Program
(TIP ID- REG070009)**

Last updated with TIP Revision 11-06

FTIP Back-Up Listing for Highway Safety Improvement Program Projects (REG070009)
 For 2011/2013 Program Years (Updated with Revision 11-06)

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
04	Alameda County	MTC	FOOTHILL ROAD BETWEEN CASTLEWOOD AND SUNOLE AREA AND ON MINER RD. BETWEEN DEL VALLE RD AND THE VICINITY OF MILEPOST 10 IN UNINCORPORATED COUNTY LINE.	REMOVE PERMANENT OBSTACKEL ALONG SHOULDER	\$539,000	\$53,900	\$58,500	\$428,600				2010/11
04	Campbell	MTC	CAMPBELL AVE AND LEIGH AVE	INSTALL NEW TRAFFIC SIGNAL	\$360,000	\$36,000	\$28,314	\$295,686				2010/11
04	Contra Costa County	MTC	DEER VALLEY ROAD, 1/4 MILE TO 1/2 MILE SOUTH OF CHADBOURNE RD.	REALIGN HORIZONTAL CURVE; WIDEN TRAVEL LANES, SHOULDERS, AND BACKING; IMPROVE SIGNING AND STRIPING	\$1,300,000	\$400,000	\$170,000	\$730,000				2010/11
04	El Cerrito	MTC	FAIRMONT AVE AND ASHBURY AVE INTERSECTION	UPGRADE TRAFFIC SIGNALS	\$692,100	\$69,210	\$83,252	\$539,638				2010/11
04	El Cerrito	MTC	PORTRERO AVE. BETWEEN SOUTH 55TH ST AND 56 ST	UPGRADE TRAFFIC SIGNALS; MODIFY CHANNELIZATION; EXTEND LEFT-TURN LANE; REMOVE RIGHT-TURN ISLAND	\$649,900	\$64,990	\$83,253	\$501,657				2010/11
04	Fremont	MTC	MOWRY AVE. EAST AND WEST OF OVERACKER AVE.	INSTALL MEDIAN BARRIER; INSTALL RAISED MEDIAN; IMPROVE DELINEATION.	\$221,100	\$22,110	\$35,100	\$163,890				2010/11
04	San Francisco	MTC	FULTON ST. BETWEEN 8TH AVE AND 25TH AVE.	RECONSTRUCT CURB RAMPS.	\$269,500	\$26,950	\$14,281	\$228,269				2010/11
04	San Francisco	MTC	BAYSHORE BLVD. AND PAUL AVE. INTERSECTION	UPGRADE TRAFFIC SIGNAL	\$360,000	\$36,000	\$40,500	\$283,500				2010/11
04	San Ramon	MTC	ALCOSTA BLVD AND DAVONA DR. INTERSECTION	UPGRADE TRAFFIC SIGNAL	\$320,000	\$32,000	\$68,500	\$229,500				2010/11
04	Santa Clara County	MTC	BLACK RD. FROM SR 17 TO SKYLINE BLVD.	CONSTRUCT SHOULDER IMPROVEMENT; INSTALL MBGR; UPGRADE STRIPING AND SIGNAGE	\$590,000	\$59,000	\$45,000	\$485,000				2010/11
04	Saraloga	MTC	SARATOGA-LOS GATOS RD (SR 9) BETWEEN BIG BASIN WAY IN SARATOGA AND LOS GATOS BLVD IN LOS GATOS	CONSTRUCT SIDEWALKS AND CURB RAMPS; RELOCATE UTILITY POLE; SIGNING AND STRIPING; CONSTRUCT PED/BIKE BRIDGE.	\$1,020,000	\$120,000	\$0	\$900,000				2010/11

FTIP Back-Up Listing for Highway Safety Improvement Program Projects (REG070009)
 For 2011/2013 Program Years (Updated with Revision 11-06)

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
04	Alameda	MTC	Park St. between Park St. Draw Br. and Encinal Ave. (SR 61)	Install left-turn phasing and advance flashing beacons; upgrade signal operations	\$964,300	\$ 230,900	\$0		\$964,300			2011/12
04	Alameda	MTC	Shoreline Dr. between Westline Dr. and Broadway; Westline Dr. between Otis Dr. and Shoreline Dr.; Broadway between Shoreline Dr. and Bayview Dr.	Reduce traveled lanes from four to two; install bike lanes, bike racks, and crosswalks; construct bus pad, shelter, and drainage improvements	\$462,800	\$ 46,400	\$0		\$462,800			2011/12
04	Alameda County	MTC	CASTRO VALLEY BLVD AND WISTERIA ST.	INSTALL TRAFFIC SIGNAL AND PROVIDE FRONTAGE IMPROVEMENTS	\$776,000	\$77,600	\$58,500		\$639,900			2011/12
04	Campbell	MTC	Apricot Ave.; Campbell Ave.; Hacienda Ave.; Harriet Ave.; Hazel Ave.; Leigh Ave.; San Tomas Aquino Rd.; Sunnyoaks Ave.; Union Ave.; Westmont Ave.; Winchester Blvd.	Install speed feedback signs	\$220,000	\$ 22,000			\$220,000			2011/12
04	El Cerrito	MTC	VARIOUS LOCATIONS ON THE OHLONE GREENWAY BIKE AND PED PATH BETWEEN FAIRMOUNT AVE AND CUTTING BLVD.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$588,100	\$58,810	\$0		\$529,290			2011/12
04	Fremont	MTC	Fremont Blvd./Alder Ave.	Remove free right-turn lanes; install pedestrian countdown heads; construct curb ramps and bulb-outs	\$435,000	\$ 43,600	\$0		\$435,000			2011/12
04	Fremont	MTC	Fremont Blvd./Eggers Dr.	Upgrade traffic signals; install pedestrian countdown heads and safety lighting; widen sidewalks; construct bulb-outs	\$351,400	\$ 35,200	\$0		\$351,400			2011/12
04	Hayward	MTC	CARLOS BEE BLVD. BETWEEN WEST LOOP RD. AND MISSION BLVD.	REALIGN ROADWAY	\$605,000	\$80,500	\$72,000		\$652,500			2011/12
04	Healdsburg	MTC	HEALDSBURG AVE. PIPER AND PLAZA ST.	INSTALL IN-PAVEMENT CROSSWALK LIGHTS.	\$104,800	\$21,000	\$0		\$83,800			2011/12

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04	Los Altos	MTC	Homestead Rd. between Belleville Way and Foothill Expressway	Install traffic signals, crosswalks, turning islands, and pedestrian/bike pathway; construct drainage improvements	\$1,026,900	\$ 417,900	\$0		\$1,026,900			2011/12
04	Menlo Park	MTC	Oak Grove Ave./Merrill St.	Install in-pavement crosswalk lights	\$55,000	\$ 5,500	\$0		\$55,000			2011/12
04	Mountain View	MTC	Middlefield Rd. between Easy St. and Shoreline Blvd.	Upgrade median islands; install striping and pavement markings	\$725,000	\$ 72,500	\$0		\$725,000			2011/12
04	Napa County	MTC	DEER PARK ROAD AND SUNNYSIDE ROAD	INSTALL SOLAR POWERED SPEED SIGNS.	\$19,300	\$1,930	\$0		\$17,370			2011/12
04	Oakland	MTC	VARIOUS INTERSECTIONS	INSTALL COUNT-DOWN PEDESTRIAN HEADS	\$89,600	\$8,960	\$0		\$80,640			2011/12
04	Oakland	MTC	WEST GRAND AVE. AT MARKET ST.; MACARTHUR BLVD. AT FRUITVALE AVE.; MARKET ST. AT 55TH ST.	INSTALL PROTECTED LEFT-TURN PHASE WITH NEW LEFT TURN LANE; INSTALL VIDEO AND PEDESTRIAN DETECTION	\$247,700	\$24,770	\$0		\$222,930			2011/12
04	Oakland	MTC	San Pablo Ave./West St.; San Pablo Ave./W Grand Ave.	Install protected left-turn phasing; modify intersection geometry	\$462,000	\$ 46,200	\$0		\$462,000			2011/12
04	Palo Alto	MTC	SAN ANTONIO RD. FROM SR 101 TO SOUTH CITY LIMIT	RECONSTRUCT MEDIAN CHANNELIZATION; CONSTRUCT CURB RAMPS; UPGRADE SIGNALS; OVERLAY AND RESTRIPE RDWY; LENGTHEN LEFT-TURN POCKETS	\$1,464,100	\$564,100	\$0		\$900,000			2011/12
04	Palo Alto	MTC	ALMA ST. FROM COLORADO AVE. TO CITY LIMITS AT MOUNTAIN VIEW	REMOVE/REPLACE/REPAIR MBGR; INSTALL SIGNS, STRIPES, AND PAVEMENT MARKINGS; UPGRADE PEDESTRIAN FACILITIES; UPGRADE TRAFFIC SIGNALS; LENGTHEN LEFT-TURN POCKETS; RESTORE CURB AND GUTTER	\$2,211,000	\$1,311,000	\$0		\$900,000			2011/12

FTIP Back-Up Listing for Highway Safety Improvement Program Projects (REG070009)
For 2011/2013 Program Years (Updated with Revision 11-06)

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year	
04	Petaluma	MTC	Crimella Dr./Casa Grande Rd.; Ely Blvd./Spoonbill Ave.	Install in-pavement crosswalk lights, curb ramps, signs, striping, and pavement markings	\$192,500	\$ 19,300	\$0		\$192,500			2011/12	
04	Pleasant Hill	MTC	PLEASANT HILL ROAD AND GEARY ROAD	RELOCATE SIGNAL POLE AND CONSTRUCT INTERSECTION IMPROVEMENTS.	\$352,000	\$35,200	\$0		\$316,800			2011/12	
04	San Francisco Municipal Transportation Agency	MTC	Various locations throughout the city	Install advance yield lines, warning signs, crosswalks, and No Parking zones	\$429,900	\$ 43,800	\$0		\$429,900			2011/12	
04	San Leandro	MTC	Washington Ave./Monterey Blvd. (Bradrick Dr.)	Install protected left-turn phasing; upgrade traffic signals, signs and pavement markings	\$414,900	\$ 41,600	\$0		\$414,900			2011/12	
04	Santa Rosa	MTC	SONOMA AVE BETWEEN SANTA ROSA AVE AND HAHMAN DR.	RECONFIGURE ROADWAYS FOR BIKE LANES.	\$560,000	\$190,000	\$0		\$390,000			2011/12	
04	Saratoga	MTC	SR 9 (Saratoga-Los Gatos Rd.) between Fruitvale Ave. and Lexington Dr.	Construct pedestrian pathway, curbs, and curb ramps; install crosswalks, signs, and striping	\$1,084,000	\$ 184,000	\$0		\$1,084,000			2011/12	
04	Woodside	MTC	Woodside Rd. (SR 84), near Albion Way at Woodside Elementary School	Upgrade crosswalks, school area signs, and flashing beacons	\$215,600	\$ 21,600	\$0		\$215,600			2011/12	
04	Alhambra	MTC	Intersection of Valparaiso Ave. and Hoover St.	Install in-pavement crosswalk lights, traffic signs, pavement markings, and striping	\$35,000	\$ 4,400	\$0			\$30,600		2012/13	
04	Contra Costa County	MTC	Marsh Creek Rd. from approximately 5,200' east of Russelmann Park Rd. to 4,000' west of Morgan Territory Rd.	Widen travel lanes; add paved shoulders and backing; relocate utility poles; install guardrail; eliminate roadside obstacles; realign roadway; improve/install pavement markings	\$2,344,600	\$ 1,644,600	\$0				\$700,000		2012/13
04	Contra Costa County	MTC	Camino Tassajara from approximately 2,900' east of Blackhawk Dr. to 100' South of Finley Rd.	Widen travel lanes; add paved shoulders and shoulder backing; install signs and stripes	\$1,165,000	\$ 265,000	\$0				\$900,000		2012/13

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District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year	
04	Daly City	MTC	Gallert Blvd. between Hickey Blvd. and King Dr.	Install pavement markings and directional signage for Class II bike lanes; construct pedestrian refuge at Serra Vista Ave.	\$98,500	\$ 9,850	\$0			\$88,650		2012/13	
04	Daly City	MTC	Hickey Blvd./Callan Blvd.	Install protected left-turn phasing; upgrade traffic signals; construct curb ramps	\$280,000	\$ 28,000	\$0				\$280,000		2012/13
04	Fremont	MTC	Paseo Padre Parkway from Walnut Ave. to Washington Blvd.	Remove and replace existing concrete pole electroliners in the median with aluminum poles	\$159,300	\$ 15,930	\$0			\$143,370		2012/13	
04	Fremont	MTC	Walnut Ave. between Fremont Blvd. and Parkhurst Dr. and Argonaut Way between Parkhurst Dr. and Mowry Ave.	Construct roundabout; reduce number of lanes from four to two; install new bicycle lanes and two-way left-turn lane	\$575,200	\$ 57,520	\$0				\$517,680		2012/13
04	Los Gatos	MTC	Intersection of SR 9 and University Ave.	Reconstruct intersection; upgrade signal poles and equipment; relocate utility pole; remove porkchop island; extend WB left-turn lane; close median opening 250' east of intersection	\$1,169,000	\$ 269,000	\$0				\$900,000		2012/13
04	Marin County	MTC	Redwood Hwy. Frontage Rd./JUS 101 (DeSilva Island Dr.)	Install protected left-turn phasing; modify intersection channelization	\$431,400	\$ 43,200	\$0				\$431,400		2012/13
04	Petaluma	MTC	26 signalized intersections within the city.	Upgrade traffic signals to protected left-turn only operations; install signs and stripes	\$490,000	\$ 49,000	\$0				\$441,000		2012/13
04	Pleasant Hill	MTC	Intersection of Contra Costa Blvd. and Golf Club Rd.	Construct additional left-turn lane; modify intersection geometry and traffic signals	\$1,373,000	\$ 723,000	\$0				\$650,000		2012/13

FTP Back-Up Listing for Highway Safety Improvement Program Projects (REG070009) For 2011/2013 Program Years (Updated with Revision 11-08)												
District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTP Program Year
04	Ross	MTC	Intersection of Sir Francis Drake Blvd. and Lagunitas Rd.	Remove corner pedestrian islands and reconfigure right turning lanes; construct new curbs, sidewalks, curb ramps and crosswalks; upgrade traffic and pedestrian signals; install new traffic signs and pavement markings	\$553,400	\$ 110,500	\$0			\$442,900		2012/13
04	San Carlos	MTC	Intersection of El Camino Real and Belmont Ave.	Relocate crosswalk and bus pad; install pedestrian activated overhead flashing beacon; construct pedestrian refuge area; install signs, stripes and crosswalk pavement markings	\$220,000	\$ 22,000	\$0			\$198,000		2012/13
04	San Francisco Municipal Transportation Agency	MTC	San Francisco MUNI T-line Light-Rail Corridor on 3rd St. and Bayshore Blvd. from King St. to Geneva Ave.	Replace rail traffic signal heads; remove and/or modify adjacent vehicle traffic signals, install pavement markings and traffic signs	\$987,600	\$ 98,760	\$0			\$888,840		2012/13
04	San Francisco Municipal Transportation Agency	MTC	Sunset Blvd. at its intersections with Kirkham St., Santiago St., and Ulloa St.	Install traffic signals; construct curb ramps; install signs and stripes	\$999,500	\$ 99,950	\$0			\$899,550		2012/13
04	San Francisco Municipal Transportation Agency	MTC	Masonic Ave. between Geary Blvd. and Fell St.	Upgrade traffic signals (includes controllers and cabinets, mast arms, transit signal priority, pedestrian countdown heads, and larger signal heads)	\$1,137,200	\$ 237,200	\$0			\$1,137,200		2012/13
04	San Ramon	MTC	Bollinger Canyon Rd. between Canyon Lakes Dr. and Dougherty Rd.	Install pedestrian signal improvements; upgrade signal controller and phasing	\$382,000	\$ 38,200	\$0			\$343,800		2012/13

FTIP Back-Up Listing for Highway Safety Improvement Program Projects (REG070009)
 For 2011/2013 Program Years (Updated with Revision 11-06)

District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year	
04	Sanja Clara	MTC	Intersection of Pomeroy Ave. and Benton St.	Upgrade traffic signal with protected left turn phasing, interconnect, and emergency vehicle preemption; add left-turn pockets; install bulb-outs; construct curb, gutter, sidewalk, curb ramps	\$625,400	\$ 62,540	\$0			\$562,860		2012/13	
04	Sonoma	MTC	Napa/Leveroni Rd. at its intersection with Broadway (SR 12)	Install protected left-turn phasing in all directions; extend eastbound left turn pocket striping	\$167,100	\$ 33,230	\$0			\$133,870		2012/13	
04	South San Francisco	MTC	Sister Cities Blvd. between Hillside Blvd. and 1700' west of Airport Blvd	Install guardrail	\$330,000	\$ 33,000	\$0			\$297,000		2012/13	
04	South San Francisco	MTC	Grand Ave./Magnolia Ave.	Install traffic signals; construct curb ramps; improve drainage	\$415,800	\$ 41,600	\$0			\$415,800		2012/13	
04	Sunnyvale	MTC	Bernardo Ave./Remington Dr.	Install traffic signals, signs, striping, and curb ramps	\$731,200	\$ 104,600	\$0			\$731,200		2012/13	
04	Contra Costa County	MTC	Alhambra Valley Rd., from 300' W to 2500' E of Bear Creek Rd.	Widen roadway and pave shoulders; improve alignment and superelevation	\$2,149,900	\$ 1,249,900	\$0				\$2,149,900	2013/14	
04	Contra Costa County	MTC	Marsh Creek Rd., W of Deer Valley Rd.	Widen roadway and pave shoulders; improve alignment; relocate utilities; improve signing	\$1,712,700	\$ 1,092,700	\$0				\$1,712,700	2013/14	
04	Contra Costa County	MTC	Camino Tassajara Rd., from approximately 1 mile S of Highland Rd. to 0.2 miles N of Windemere Pkwy.	Widen roadway and pave shoulders; install signs, striping, and curve warning flashers; relocate roadside obstacles; flatten side slopes	\$1,527,000	\$ 627,000	\$0					\$1,527,000	2013/14
04	Oakland	MTC	Hegenberger Rd./Edes Ave.; Hegenberger Rd./Baldwin St.; Hegenberger Rd./Hamilton St.; Hegenberger Rd./73rd Ave.	Upgrade traffic signal; install flashing beacons	\$1,008,600	\$ 108,600	\$0					\$1,008,600	2013/14
04	Oakland	MTC	Bancroft Ave./94th Ave.	Install traffic signals; construct curb ramps	\$539,000	\$ 53,900	\$0					\$539,000	2013/14

FTIP Back-Up Listing for Highway Safety Improvement Program Projects (REG070009)												
For 2011/2013 Program Years (Updated with Revision 11-06)												
District	Agency	MPO	Project Location	Description of Work	Total Project Cost	Other/Local Funds	Federal Funds Programmed Under "Prior"	Federal Funds Programmed in 2010/11 FFY	Federal Funds Programmed in 2011/12 FFY	Federal Funds Programmed in 2012/13 FFY	Federal Funds Programmed in 2013/14 FFY	FTIP Program Year
04	Pleasant Hill	MTC	Contra Costa Blvd/Viking Dr.	Upgrade traffic signals; install bike lanes; construct curb, gutter, sidewalks, and curb ramps; modify raised median	\$684,000	\$ 151,000	\$0	\$4,784,740	\$11,772,530	\$11,133,720	\$684,000	2013/14
MTC TOTAL:					\$42,889,900	\$11,798,710	\$747,200	\$4,784,740	\$11,772,530	\$11,133,720	\$7,621,200	

**GL: JARC FY09-FY10 -Large UA
(TIP ID- REG090002)**

Last updated with TIP Revision 11-06

FTIP BACK-UP LIST FOR GROUPED LISTING: JARC FY 09-10 - LARGE URBANIZED AREA PROJECTS (REG090002)

Updated with TIP Revision #11-06

Project Name	Sponsor	FY 09 JARC	FY 10 JARC	STA	1B	Local	Total
San Leandro LINKS Shuttle	San Leandro Transportation Management	\$ 405,000				\$ 855,000	\$ 1,260,000
Neighborhood bicycle centers	East Bay Bicycle Coalition / Cycles of Change	\$ 314,000				\$ 471,000	\$ 785,000
AC Transit existing service preservation in communities of concern	AC Transit		\$ 876,186	\$ 989,330			\$ 1,865,516
Continued operation of County Connection Lifeline routes	CCCTA	\$ 120,395	\$ 126,581	\$ 761,243		\$ 10,854,172	\$ 11,862,391
Continued operation of WestCAT C3 Route	WestCAT	\$ 21,253	\$ 23,690	\$ 411,578		\$ 156,138	\$ 612,659
East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	\$ 139,393	\$ 80,912	\$ 207,454	\$ 72,000	\$ 124,940	\$ 624,699
Van purchase and operations for shelter resident transportation	Shelter Network	\$ 64,430	\$ 7,820	\$ -	\$ 28,000	\$ 79,188	\$ 179,438
Bayshore Shuttle Service	City of Daly City		\$ 144,097	\$ 349,088			\$ 493,185
Ways to Work Family Loan Program (Santa Clara County)	Peninsula Family Service		\$ 339,739			\$ 1,252,842	\$ 1,592,581
Totals		\$ 1,064,471	\$ 1,599,025	\$ 2,718,693	\$ 100,000	\$ 13,793,280	\$ 19,275,469

**GL: Highway Bridge Program
(TIP ID- VAR991007)**

Last updated with TIP Revision 11-06

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/28/2011, 10:12 AM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Alameda County 2115 BRIDGE NO. 33C0147, FRUITVALE AVE, OVER OAKLAND ESTUARY, 0.3 MI SW OF I-880. LSSRP Seismic Retrofit

Project #: 5933(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	25,000			65,000					90,000
R/W									
CON				461,250					461,250
Total	25,000			526,250					551,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,133			465,889					488,022
Local Match	2,868			7,456					10,323
LSSRP Bond			0	52,905					52,905
Local AC									
Total	25,000			526,250					551,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	22,133			57,545					79,677
Local Match	2,868			7,456					10,323
LSSRP Bond									
Local AC									
Total	25,000			65,000					90,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				408,345					408,345
Local Match									
LSSRP Bond			0	52,905					52,905
Local AC									
Total				461,250					461,250

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency: HBP-ID Project Description

Alameda County 2135 BRIDGE NO. 33C0237, ELGIN ST, OVER ASHLAND AVE, ELGIN ST & ASHLAND AVE. LSSRP Seismic Retrofit

Project #: 5933(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	18,040			51,960					70,000
R/W									
CON				110,000					110,000
Total	18,040			161,960					180,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,971			143,383					159,354
Local Match	2,069			5,960					8,029
LSSRP Bond				12,617					12,617
Local AC									
Total	18,040			161,960					180,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	15,971			46,000					61,971
Local Match	2,069			5,960					8,029
LSSRP Bond									
Local AC									
Total	18,040			51,960					70,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				97,383					97,383
Local Match									
LSSRP Bond				12,617					12,617
Local AC									
Total				110,000					110,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Fremont 2113 BRIDGE NO. 33C0128, NILES BLVD, OVER BARTD, UP RR, & BNSF RY, 0.8 MI SE/O DECOTO RD. LSSRP Seismic Retrofit

Project #: 5322(019)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	700,000		300,000						1,000,000
R/W									
CON				8,487,500					8,487,500
Total	700,000		300,000	8,487,500					9,487,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000		240,000	7,513,984					8,313,984
Local Match	140,000		60,000						200,000
LSSRP Bond				973,516					973,516
Local AC									
Total	700,000		300,000	8,487,500					9,487,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	560,000		240,000						800,000
Local Match	140,000		60,000						200,000
LSSRP Bond									
Local AC									
Total	700,000		300,000						1,000,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				7,513,984					7,513,984
Local Match									
LSSRP Bond				973,516					973,516
Local AC									
Total				8,487,500					8,487,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency: HBP-ID Project Description

Fremont

3397 PM00028, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5322(034)
5322(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			55,257	113,540					168,797
R/W									
CON				310,987	636,000				946,987
Total			55,257	424,527	636,000				1,115,784
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			48,919	375,834	563,051				987,804
Local Match			6,338	48,693	72,949				127,980
LSSRP Bond									
Local AC									
Total			55,257	424,527	636,000				1,115,784
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			48,919	100,517					149,436
Local Match			6,338	13,023					19,361
LSSRP Bond									
Local AC									
Total			55,257	113,540					168,797
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				275,317	563,051				838,368
Local Match				35,670	72,949				108,619
LSSRP Bond									
Local AC									
Total				310,987	636,000				946,987

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Oakland 3413 BRIDGE NO. 33C0028, ADELINE ST, OVER UP RR,BNSF,AMTRAK,EMBARC, JUST S OF 3RD ST. Seismic retrofit only, no lanes being added.

Project #:
5012(103)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				632,000					632,000
R/W					80,000				80,000
CON								4,147,000	4,147,000
Total				632,000	80,000			4,147,000	4,859,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				559,510	70,824			3,671,339	4,301,673
Local Match				72,490	9,176			475,661	557,327
LSSRP Bond									
Local AC									
Total				632,000	80,000			4,147,000	4,859,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				559,510					559,510
Local Match				72,490					72,490
LSSRP Bond									
Local AC									
Total				632,000					632,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,671,339	3,671,339
Local Match								475,661	475,661
LSSRP Bond									
Local AC									
Total								4,147,000	4,147,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda

Responsible Agency: HBP-ID Project Description

Oakland 2101 BRIDGE NO. 33C0030, EMBARCADERO ST, OVER LAKE MERRITT CANAL, 0.2 MI W OF 5TH ST OC. LSSRP Seismic Retrofit

Project #: 5012(037)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	2,801,825								2,801,825
R/W					100,000				100,000
CON						15,690,220			15,690,220
Total	2,801,825				100,000	15,690,220			18,592,045
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,241,460				88,530	13,890,552			16,220,542
Local Match	560,365		-2,868		11,470				568,968
LSSRP Bond			2,868			1,799,668			1,802,536
Local AC									
Total	2,801,825				100,000	15,690,220			18,592,045
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	2,241,460								2,241,460
Local Match	560,365								560,365
LSSRP Bond									
Local AC									
Total	2,801,825								2,801,825
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530				88,530
Local Match			-2,868		11,470				8,603
LSSRP Bond			2,868						2,868
Local AC									
Total					100,000				100,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match						13,890,552			13,890,552
LSSRP Bond						1,799,668			1,799,668
Local AC									
Total						15,690,220			15,690,220

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Oakland 2116 BRIDGE NO. 33C0148, 23RD AVENUE, OVER UP RR, BNSF, AMTRAK, BARTD, S OF EAST 12TH ST., BRIDGE NO. LSSRP Seismic Retrofit

Project #: 5012(092)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,098,386						1,098,386
R/W				50,000					50,000
CON				6,150,962					6,150,962
Total			1,098,386	6,200,962					7,299,348

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			972,401	5,489,712					6,462,113
Local Match			125,985						125,985
LSSRP Bond				711,250					711,250
Local AC									
Total			1,098,386	6,200,962					7,299,348

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			972,401						972,401
Local Match			125,985						125,985
LSSRP Bond									
Local AC									
Total			1,098,386						1,098,386

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				5,445,447					5,445,447
Local Match									
LSSRP Bond				705,515					705,515
Local AC									
Total				6,150,962					6,150,962

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Oakland 2128 BRIDGE NO. 33C0202, HEGENBERGER ROAD, OVER BARTD, UPRR, SAN LEANDRO, AT SAN LEANDRO ST., LSSRP Seismic Retrofit

Project #: 5012(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,109,835		678,983						1,788,818
R/W				500,000					500,000
CON				12,520,575					12,520,575
Total	1,109,835		678,983	13,020,575					14,809,393
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	982,537		601,104	11,527,115					13,110,756
Local Match	127,298		77,879						205,177
LSSRP Bond				1,493,460					1,493,460
Local AC									
Total	1,109,835		678,983	13,020,575					14,809,393
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	982,537		601,104						1,583,641
Local Match	127,298		77,879						205,177
LSSRP Bond									
Local AC									
Total	1,109,835		678,983						1,788,818
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				442,650					442,650
Local Match									
LSSRP Bond				57,350					57,350
Local AC									
Total				500,000					500,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				11,084,465					11,084,465
Local Match									
LSSRP Bond				1,436,110					1,436,110
Local AC									
Total				12,520,575					12,520,575

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Oakland 2130 BRIDGE NO. 33C0215, LEIMERT BLVD, OVER SAUSAL CREEK, 0.1 MI E OF PARK BLVD. LSSRP Seismic Retrofit

Change:

Project #:
 5012(025)
 5012(091)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						4,864,585			4,864,585
Total						4,864,585			4,864,585
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,306,617			4,306,617
Local Match									
LSSRP Bond						557,968			557,968
Local AC									
Total						4,864,585			4,864,585
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,306,617			4,306,617
Local Match									
LSSRP Bond						557,968			557,968
Local AC									
Total						4,864,585			4,864,585

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency: HBP-ID Project Description

Oakland 2136 BRIDGE NO. 33C0238, CAMPUS DR, OVER LION CREEK TRIBUTARY, ABOUT 0.5 MI SE REDWOD RD. LSSRP Seismic Retrofit 4/5/2010:
 Toll Credits programmed for PE. 8/30/2010: Toll credits for PE deleted.

Project #:
5012(093)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			538,214						538,214
R/W				50,000					50,000
CON				3,013,998					3,013,998
Total			538,214	3,063,998					3,602,212
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			476,481	2,712,557					3,189,038
Local Match			61,733						61,733
LSSRP Bond			0	351,441					351,441
Local AC									
Total			538,214	3,063,998					3,602,212

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			476,481						476,481
Local Match			61,733						61,733
LSSRP Bond									
Local AC									
Total			538,214						538,214

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,668,292					2,668,292
Local Match									
LSSRP Bond			0	345,706					345,706
Local AC									
Total				3,013,998					3,013,998

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Oakland 2137 BRIDGE NO. 33C0253, COLISEUM WAY, OVER DAMON SLOUGH, 50'S OF 66TH AVE. LSSRP Seismic Retrofit

Project #:
5012(028)
5012(094)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			686,353						686,353
R/W				50,000					50,000
CON					3,843,580				3,843,580
Total			686,353	50,000	3,843,580				4,579,933
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			607,628	44,265	3,402,721				4,054,615
Local Match			78,725						78,725
LSSRP Bond				5,735	440,859				446,594
Local AC									
Total			686,353	50,000	3,843,580				4,579,933
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			607,628						607,628
Local Match			78,725						78,725
LSSRP Bond									
Local AC									
Total			686,353						686,353
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				44,265					44,265
Local Match									
LSSRP Bond				5,735					5,735
Local AC									
Total				50,000					50,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,402,721				3,402,721
Local Match									
LSSRP Bond					440,859				440,859
Local AC									
Total					3,843,580				3,843,580

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency: HBP-ID Project Description

Oakland 3304 PM00002, Bridge Preventive Maintenance Program (BPMP), various bridges in the City. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5012(083)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	342,000			992,000					1,334,000
RW									
CON		1,215,802			2,670,000				3,885,802
Total	342,000	1,215,802		992,000	2,670,000				5,219,802
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,076,350	302,773	878,218	2,363,751				4,621,091
Local Match	39,227	139,452		113,782	306,249				598,711
LSSRP Bond									
Local AC	302,773		-302,773						
Total	342,000	1,215,802		992,000	2,670,000				5,219,802
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			302,773	878,218					1,180,990
Local Match	39,227			113,782					153,010
LSSRP Bond									
Local AC	302,773		-302,773						
Total	342,000			992,000					1,334,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		1,076,350			2,363,751				3,440,101
Local Match		139,452			306,249				445,701
LSSRP Bond									
Local AC									
Total		1,215,802			2,670,000				3,885,802

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

San Leandro 3443 PM00037, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W									
CON				700,000					700,000
Total				825,000					825,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				730,373					730,373
Local Match				94,628					94,628
LSSRP Bond									
Local AC									
Total				825,000					825,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
Total				125,000					125,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				619,710					619,710
Local Match				80,290					80,290
LSSRP Bond									
Local AC									
Total				700,000					700,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Union City 2112 BRIDGE NO. 33C0111, DECOTO RD, OVER ALAMEDA CREEK, JUST NE PASEO PADRE PKWAY. LSSRP Seismic Retrofit

Project #:
 5354(008)
 5354(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000								440,000
R/W									
CON						5,450,000			5,450,000
Total	440,000					5,450,000			5,890,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532					4,824,885			5,214,417
Local Match	50,468								50,468
LSSRP Bond						625,115			625,115
Local AC									
Total	440,000					5,450,000			5,890,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532								389,532
Local Match	50,468								50,468
LSSRP Bond									
Local AC									
Total	440,000								440,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,824,885			4,824,885
Local Match									
LSSRP Bond						625,115			625,115
Local AC									
Total						5,450,000			5,450,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Alameda
 Responsible Agency HBP-ID Project Description

Union City 2131 BRIDGE NO. 33C0223, WHIPPLE ROAD, OVER BARTD, 0.75 MI W/O SR 238. LSSRP Seismic Retrofit

Project #:
5354(008)
5354(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	140,000								140,000
R/W									
CON				874,375					874,375
Total	140,000			874,375					1,014,375
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942			774,084					898,026
Local Match	16,058								16,058
LSSRP Bond				100,291					100,291
Local AC									
Total	140,000			874,375					1,014,375
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,942								123,942
Local Match	16,058								16,058
LSSRP Bond									
Local AC									
Total	140,000								140,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				774,084					774,084
Local Match									
LSSRP Bond				100,291					100,291
Local AC									
Total				874,375					874,375

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency: HBP-ID Project Description

Concord 2083 BRIDGE NO. 28C0442, MARSH DRIVE, OVER WALNUT CREEK, 0.2 MI W OF SOLANO WAY. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						2,490,000			2,490,000
Total						2,490,000			2,490,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,204,397			2,204,397
Local Match									
LSSRP Bond						285,603			285,603
Local AC									
Total						2,490,000			2,490,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,204,397			2,204,397
Local Match									
LSSRP Bond						285,603			285,603
Local AC									
Total						2,490,000			2,490,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency HBP-ID Project Description

Concord 3392 PM00023, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5135(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			490,625						490,625
R/W				30,000					30,000
CON					1,962,500				1,962,500
Total			490,625	30,000	1,962,500				2,483,125
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			434,350	26,559	1,737,401				2,198,311
Local Match			56,275	3,441	225,099				284,814
LSSRP Bond									
Local AC									
Total			490,625	30,000	1,962,500				2,483,125
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			434,350						434,350
Local Match			56,275						56,275
LSSRP Bond									
Local AC									
Total			490,625						490,625
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,737,401				1,737,401
Local Match					225,099				225,099
LSSRP Bond									
Local AC									
Total					1,962,500				1,962,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Contra Costa County 1175 BRIDGE NO. 28C0024, ORWOOD ROAD, OVER INDIAN SLOUGH, 2 MI E BYRON HIGHWAY. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for RW & Con.

Project #:
5928(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	760,000								760,000
RW					100,000				100,000
CON								6,034,000	6,034,000
Total	760,000				100,000			6,034,000	6,894,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	672,828				100,000			6,034,000	6,806,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
Total	760,000				100,000			6,034,000	6,894,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	672,828								672,828
Local Match	87,172								87,172
LSSRP Bond									
Local AC									
Total	760,000								760,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,034,000	6,034,000
Local Match									
LSSRP Bond									
Local AC									
Total								6,034,000	6,034,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Contra Costa County 3194 BRIDGE NO. 28C0071, SAN PABLO AVE, OVER RODEO CREEK, AT PARKER AVE. Replace 4 lane bridge with 4 lane bridge.

Project #: 5928(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	735,000								735,000
R/W					40,000				40,000
CON								3,500,000	3,500,000
Total	735,000				40,000			3,500,000	4,275,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	650,696				35,412			3,098,550	3,784,658
Local Match	84,305				4,588			401,450	490,343
LSSRP Bond									
Local AC									
Total	735,000				40,000			3,500,000	4,275,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	650,696								650,696
Local Match	84,305								84,305
LSSRP Bond									
Local AC									
Total	735,000								735,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,098,550	3,098,550
Local Match								401,450	401,450
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency HBP-ID Project Description

Contra Costa County 1677 BRIDGE NO. 28C0121, BYRON HWY, OVER CALIFORNIA AQUEDUCT, 1.4 MI NW ALA C.L.. Replace existing 2 lane bridge with new 2 lane bridge

Project #:
5928(104)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			300,000	200,000	175,000				675,000
R/W					75,000				75,000
CON					10,525,000				10,525,000
Total			300,000	200,000	10,775,000				11,275,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			265,590	177,060	9,539,108				9,981,758
Local Match			34,410	22,940	1,235,893				1,293,243
LSSRP Bond									
Local AC									
Total			300,000	200,000	10,775,000				11,275,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			265,590	177,060	154,928				597,578
Local Match			34,410	22,940	20,073				77,423
LSSRP Bond									
Local AC									
Total			300,000	200,000	175,000				675,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					66,398				66,398
Local Match					8,603				8,603
LSSRP Bond									
Local AC									
Total					75,000				75,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					9,317,783				9,317,783
Local Match					1,207,218				1,207,218
LSSRP Bond									
Local AC									
Total					10,525,000				10,525,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Contra Costa County 3727 BRIDGE NO. 28C0141, MARSH CREEK RD OVER MARSH CREEK, 1.8 MI E MORGAN TERITY RD. Replace existing two lane bridge with two lane bridge,

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				379,625					379,625
R/W						120,000			120,000
CON								1,974,500	1,974,500
Total				379,625		120,000		1,974,500	2,474,125

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				336,082		106,236		1,748,025	2,190,343
Local Match				43,543		13,764		226,475	283,782
LSSRP Bond									
Local AC									
Total				379,625		120,000		1,974,500	2,474,125

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				336,082					336,082
Local Match				43,543					43,543
LSSRP Bond									
Local AC									
Total				379,625					379,625

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						106,236			106,236
Local Match						13,764			13,764
LSSRP Bond									
Local AC									
Total						120,000			120,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,748,025	1,748,025
Local Match								226,475	226,475
LSSRP Bond									
Local AC									
Total								1,974,500	1,974,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Contra Costa County 3280 BRIDGE NO. 28C0196, BOULEVARD WAY, OVER LAS TRAMPAS CREEK, 0.2 MI N OLYMPIC BLVD. Install scour countermeasures. (No added lane capacity) Change#

Project #:
5928(082)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	64,000								64,000
R/W								20,000	20,000
CON								360,000	360,000
Total	64,000							380,000	444,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	56,659							336,414	393,073
Local Match	7,341							43,586	50,927
LSSRP Bond									
Local AC									
Total	64,000							380,000	444,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	56,659								56,659
Local Match	7,341								7,341
LSSRP Bond									
Local AC									
Total	64,000								64,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								17,706	17,706
LSSRP Bond								2,294	2,294
Local AC									
Total								20,000	20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								318,708	318,708
LSSRP Bond								41,292	41,292
Local AC									
Total								360,000	360,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency: HBP-ID Project Description

Contra Costa County 3168 BRIDGE NO. 28C0226, CO. JAIL ACCESS RD, OVER MARSH CREEK, SHERIF DETENTION FACILITY. Replace one lane bridge with 1 lane bridge meeting min. federal AASHTO Standards. Road remains one lane. 4/5/2010: Toll Credits programmed for Con.

Project #: 5928(068)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	275,000			368,000					643,000
R/W									
CON						2,149,200			2,149,200
Total	275,000			368,000		2,149,200			2,792,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	243,458			325,790		2,149,200			2,718,448
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000		2,149,200			2,792,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	243,458			325,790					569,248
Local Match	31,543			42,210					73,752
LSSRP Bond									
Local AC									
Total	275,000			368,000					643,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,149,200			2,149,200
Local Match									
LSSRP Bond									
Local AC									
Total						2,149,200			2,149,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Contra Costa County 829 BRIDGE NO. 28C0376, CANAL RD, OVER CONTRA COSTA CANAL, 0.5 MI W OF BAILEY RD. Replace existing two lane bridge with two lane bridge. 4/1/2010: Toll Credits programmed for PE, RW, & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				304,000					304,000
RW							70,000		70,000
CON								1,582,000	1,582,000
Total				304,000			70,000	1,582,000	1,956,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				304,000				1,582,000	1,956,000
Local Match									
LSSRP Bond									
Local AC									
Total				304,000			70,000	1,582,000	1,956,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				304,000					304,000
Local Match									
LSSRP Bond									
Local AC									
Total				304,000					304,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							70,000		70,000
Local Match									
LSSRP Bond									
Local AC									
Total							70,000		70,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,582,000	1,582,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,582,000	1,582,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency HBP-ID Project Description

Contra Costa County 3399 PM00030, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #: 5928(101)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			162,200						162,200
RW									
CON				972,000					972,000
Total			162,200	972,000					1,134,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			143,596	860,512					1,004,107
Local Match			18,604	111,488					130,093
LSSRP Bond									
Local AC									
Total			162,200	972,000					1,134,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			143,596						143,596
Local Match			18,604						18,604
LSSRP Bond									
Local AC									
Total			162,200						162,200
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				860,512					860,512
Local Match				111,488					111,488
LSSRP Bond									
Local AC									
Total				972,000					972,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FASTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa

Responsible Agency: HBP-ID Project Description

1229 BRIDGE NO. 28C0370, GREEN ST, BRIDGE NO. 28C0406, WARD ST, OVER ARROYO DEL HAMBRE. Upgrade bridge railings. (STP)

Project #: 5024(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	16,800								16,800
R/W									
CON								73,650	73,650
Total	16,800							73,650	90,450
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	14,873							65,202	80,075
Local Match	1,927							8,448	10,375
LSSRP Bond									
Local AC									
Total	16,800							73,650	90,450
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	14,873								14,873
Local Match	1,927								1,927
LSSRP Bond									
Local AC									
Total	16,800								16,800
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								65,202	65,202
Local Match								8,448	8,448
LSSRP Bond									
Local AC									
Total								73,650	73,650

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency HBP-ID Project Description

Orinda 2073 BRIDGE NO. 28C0330, MINER RD, OVER SAN PABLO CREEK, AT CAMINO PABLO, LSSRP Seismic Retrofit

Project #: 5444(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	127,000								127,000
R/W		33,604							33,604
CON						1,148,000			1,148,000
Total	127,000	33,604				1,148,000			1,308,604
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,433	29,750				1,016,324			1,158,507
Local Match	14,567								14,567
LSSRP Bond		3,854				131,676			135,530
Local AC									
Total	127,000	33,604				1,148,000			1,308,604
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	112,433								112,433
Local Match	14,567								14,567
LSSRP Bond									
Local AC									
Total	127,000								127,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		29,750							29,750
Local Match									
LSSRP Bond		3,854							3,854
Local AC									
Total		33,604							33,604
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						1,016,324			1,016,324
Local Match									
LSSRP Bond						131,676			131,676
Local AC									
Total						1,148,000			1,148,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Orinda 2074 BRIDGE NO. 28C0331, BEAR CREEK RD, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. LSSRP Seismic Retrofit

Project #:
5444(007)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W		15,000							15,000
CON							150,000		150,000
Total		15,000					150,000		165,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		13,280					132,795		146,075
Local Match									
LSSRP Bond		1,721					17,205		18,926
Local AC									
Total		15,000					150,000		165,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		13,280							13,280
Local Match									
LSSRP Bond		1,721							1,721
Local AC									
Total		15,000							15,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							132,795		132,795
Local Match									
LSSRP Bond							17,205		17,205
Local AC									
Total							150,000		150,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Orinda 668 BRIDGE NO. 28C0386, MANZANITA DR, OVER SAN PABLO CREEK, 0.2 MI E CAMINO PABLO. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5444(006)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	350,000								350,000
R/W	84,000								84,000
CON								1,264,710	1,264,710
Total	434,000							1,264,710	1,698,710

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	384,220							1,264,710	1,648,930
Local Match	49,780								49,780
LSSRP Bond									
Local AC									
Total	434,000							1,264,710	1,698,710

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	309,855								309,855
Local Match	40,145								40,145
LSSRP Bond									
Local AC									
Total	350,000								350,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	74,365								74,365
Local Match	9,635								9,635
LSSRP Bond									
Local AC									
Total	84,000								84,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,264,710	1,264,710
Local Match									
LSSRP Bond									
Local AC								1,264,710	1,264,710
Total								1,264,710	1,264,710

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Pittsburg 2061 BRIDGE NO. 28C0165, NORTH PARKSIDE DR, OVER WILLOW PASS ROAD, OVER WILLOW PASS RD., LSSRP Seismic Retrofit

Project #:
5127(005)
5127(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				137,500					137,500
R/W									
CON						762,500			762,500
Total				137,500		762,500			900,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				121,729		675,041			796,770
Local Match				15,771					15,771
LSSRP Bond						87,459			87,459
Local AC									
Total				137,500		762,500			900,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				121,729					121,729
Local Match				15,771					15,771
LSSRP Bond									
Local AC									
Total				137,500					137,500
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						675,041			675,041
Local Match									
LSSRP Bond						87,459			87,459
Local AC									
Total						762,500			762,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency HBP-ID Project Description

Pleasant Hill 1238 BRIDGE NO. 28C0073, TAYLOR BLVD, OVER GRAYSON CR, 0.2 MI W CONTRA COSTA BLV. Upgrade bridge railings. (STP)

Project #:
5375(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			33,250						33,250
R/W									
CON								166,250	166,250
Total			33,250					166,250	199,500
Fund Source Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match			29,436					147,181	176,617
LSSRP Bond			3,814					19,069	22,883
Local AC									
Total			33,250					166,250	199,500
PE Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match			29,436						29,436
LSSRP Bond			3,814						3,814
Local AC									
Total			33,250						33,250
CON Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match								147,181	147,181
LSSRP Bond								19,069	19,069
Local AC									
Total								166,250	166,250

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FASTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Contra Costa
 Responsible Agency: HBP-ID Project Description

Pleasant Hill 247 BRIDGE NO. 28C0363, GOLF CLUB RD, OVER GRAYSON CREEK, 0.1 MI W CONTRA COSTA BL. Replace 2 lane bridge with new 2 lane bridge.

Project #:
5375(009)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	470,000			427,000					897,000
R/W		939,000	11,000	230,000					1,180,000
CON					3,500,000				3,500,000
Total	470,000	939,000	11,000	657,000	3,500,000				5,577,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	416,091	831,297	9,738	581,642	3,098,550				4,937,318
Local Match	53,909	107,703	1,262	75,358	401,450				639,682
LSSRP Bond									
Local AC									
Total	470,000	939,000	11,000	657,000	3,500,000				5,577,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	416,091			378,023					794,114
Local Match	53,909			48,977					102,886
LSSRP Bond									
Local AC									
Total	470,000			427,000					897,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		831,297	9,738	203,619					1,044,654
Local Match		107,703	1,262	26,381					135,346
LSSRP Bond									
Local AC									
Total		939,000	11,000	230,000					1,180,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					3,098,550				3,098,550
Local Match					401,450				401,450
LSSRP Bond									
Local AC									
Total					3,500,000				3,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin
 Responsible Agency: HBP-ID Project Description

Fairfax 662 BRIDGE NO. 27C0008, MEADOW WAY, OVER SAN ANSELMO CREEK, IN FAIRFAX. Replace FO 1 lane timber bridge with wider 1 lane concrete bridge. 4/5/2010: Toll Credits programmed for Con.

Project #: 5277(025)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		796,000							796,000
R/W									
CON								1,586,200	1,586,200
Total		796,000						1,586,200	2,382,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		704,699						1,586,200	2,290,899
Local Match		91,301							91,301
LSSRP Bond									
Local AC									
Total		796,000						1,586,200	2,382,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		704,699							704,699
Local Match		91,301							91,301
LSSRP Bond									
Local AC									
Total		796,000							796,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,586,200	1,586,200
Local Match									
LSSRP Bond									
Local AC									
Total								1,586,200	1,586,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin
 Responsible Agency: HBP-ID Project Description

Fairfax 680 BRIDGE NO. 27C0142, AZALEA AVE, OVER FAIRFAX CREEK, IN FAIRFAX. Bridge Rehabilitation - No adding capacity. 4/5/2010: Toll Credits programmed for Con.

Project #:
5277(003)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					14,000				14,000
R/W									
CON								75,000	75,000
Total					14,000			75,000	89,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					12,394			75,000	87,394
Local Match					1,606				1,606
LSSRP Bond									
Local AC									
Total					14,000			75,000	89,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					12,394				12,394
Local Match					1,606				1,606
LSSRP Bond									
Local AC									
Total					14,000				14,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								75,000	75,000
Local Match									
LSSRP Bond									
Local AC									
Total								75,000	75,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency: HBP-ID Project Description

Fairfax 2052 BRIDGE NO. 27C0144, CREEK ROAD, OVER SAN ANSELMO CREEK, IN FAIRFAX. LSSRP Seismic Retrofit

Project #:

5277(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					250,000				250,000
R/W									
CON								195,000	195,000
Total					250,000			195,000	445,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					221,325			172,634	393,959
Local Match					28,675				28,675
LSSRP Bond								22,367	22,367
Local AC									
Total					250,000			195,000	445,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					221,325				221,325
Local Match					28,675				28,675
LSSRP Bond									
Local AC									
Total					250,000				250,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								172,634	172,634
Local Match									
LSSRP Bond								22,367	22,367
Local AC									
Total								195,000	195,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency: HBP-ID Project Description

Larkspur 1480 BRIDGE NO. 27C0028, BON AIR RD, OVER CORTE MADERA CREEK, .5 MI SW SR FRANCIS DRK B. Replace 2 lane bridge with new 2 lane bridge with class 1 bikeway.

Project #:

5166(015)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,469,300								1,469,300
RW									
CON								14,000,000	14,000,000
Total	1,469,300							14,000,000	15,469,300
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,300,771							12,394,200	13,694,971
Local Match	168,529							1,605,800	1,774,329
LSSRP Bond									
Local AC									
Total	1,469,300							14,000,000	15,469,300
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,300,771								1,300,771
Local Match	168,529								168,529
LSSRP Bond									
Local AC									
Total	1,469,300								1,469,300
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								12,394,200	12,394,200
Local Match								1,605,800	1,605,800
LSSRP Bond									
Local AC									
Total								14,000,000	14,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin
 Responsible Agency HBP-ID Project Description

Larkspur 1477 BRIDGE NO. 27C0067, DOHERTY DR, OVER ARROYO HOLON, IN LARKSPUR. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5166(014)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	731,100			182,700					913,800
R/W									
CON								3,388,000	3,388,000
Total	731,100			182,700				3,388,000	4,301,800
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	584,880			146,160				2,999,396	3,730,436
Local Match	146,220			36,540				388,604	571,364
LSSRP Bond									
Local AC									
Total	731,100			182,700				3,388,000	4,301,800
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	584,880			146,160					731,040
Local Match	146,220			36,540					182,760
LSSRP Bond									
Local AC									
Total	731,100			182,700					913,800
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,999,396	2,999,396
Local Match								388,604	388,604
LSSRP Bond									
Local AC									
Total								3,388,000	3,388,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency: HBP-ID Project Description

Larkspur

1669 BRIDGE NO. 27C0150, ALEXANDER AVE, OVER ABANDONED NWP RR ROW, 0.1 MI E INTX MAGNLA AVE. Rehabilitate Bridge -- no added lane capacity.

Project #:
5166(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,031,300								1,031,300
R/W									
CON								3,072,300	3,072,300
Total	1,031,300							3,072,300	4,103,600
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	828,026							2,719,907	3,547,933
Local Match	203,275	-0						315,115	518,390
LSSRP Bond								37,278	37,278
Local AC									
Total	1,031,300							3,072,300	4,103,600
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	828,026								828,026
Local Match	203,275								203,275
LSSRP Bond									
Local AC									
Total	1,031,300								1,031,300
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,719,907	2,719,907
Local Match		-0						315,115	315,115
LSSRP Bond								37,278	37,278
Local AC									
Total								3,072,300	3,072,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin
 Responsible Agency: HBP-ID Project Description

Novato 3524 BRIDGE NO. 27C0021, GRANT AVE OVER NOVATO CREEK, IN NOVATO. Bridge rehabilitation no additional lanes added.

Project #:

5361(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				200,000					200,000
R/W									
CON							1,601,103		1,601,103
Total			200,000				1,601,103		1,801,103
Fund Source Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060			1,417,456		1,594,516
Local Match				22,940			183,647		206,587
LSSRP Bond									
Local AC									
Total				200,000			1,601,103		1,801,103
PE Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000
CON Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							1,417,456		1,417,456
Local Match							183,647		183,647
LSSRP Bond									
Local AC									
Total							1,601,103		1,601,103

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Marin

Responsible Agency: HBP-ID Project Description

Ross 3391 PM00022, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				52,500					52,500
R/W									
CON								97,500	97,500
Total				52,500				97,500	150,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				46,478				86,317	132,795
Local Match				6,022				11,183	17,205
LSSRP Bond									
Local AC									
Total				52,500				97,500	150,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				46,478					46,478
Local Match				6,022					6,022
LSSRP Bond									
Local AC									
Total				52,500					52,500
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								86,317	86,317
Local Match								11,183	11,183
LSSRP Bond									
Local AC									
Total								97,500	97,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa

Responsible Agency: HBP-ID Project Description

Napa 1880 BRIDGE NO. 21C0003, TRANCAS ST, OVER NAPA RIVER, 1.33 MI EAST OF S.H. 29. Construct scour countermeasure.

Project #:

5042(042)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	189,000		58,000	40,000					287,000
RAW				13,000					13,000
CON							450,000		450,000
Total	189,000		58,000	53,000			450,000		750,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	151,200		46,400	43,509			398,385		639,494
Local Match	37,800		11,600	9,491			51,615		110,506
LSSRP Bond									
Local AC									
Total	189,000		58,000	53,000			450,000		750,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	151,200		46,400	32,000					229,600
Local Match	37,800		11,600	8,000					57,400
LSSRP Bond									
Local AC									
Total	189,000		58,000	40,000					287,000
RAW Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				11,509					11,509
Local Match				1,491					1,491
LSSRP Bond									
Local AC									
Total				13,000					13,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							398,385		398,385
Local Match							51,615		51,615
LSSRP Bond									
Local AC									
Total							450,000		450,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Napa Responsible Agency: HBP-ID Project Description

Napa County 817 BRIDGE NO. 21C0069, OAKVILLE CROSS RD, OVER NAPA RIVER, 0.5 MI N/E SR 29. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5921(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	545,000			340,000					885,000
R/W				350,000					350,000
CON					2,090,000				2,090,000
Total	545,000			690,000	2,090,000				3,325,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	482,489			610,857	1,850,277				2,943,623
Local Match	62,512			79,143	239,723				381,378
LSSRP Bond									
Local AC									
Total	545,000			690,000	2,090,000				3,325,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	482,489			301,002					783,491
Local Match	62,512			38,998					101,510
LSSRP Bond									
Local AC									
Total	545,000			340,000					885,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				309,855					309,855
Local Match				40,145					40,145
LSSRP Bond									
Local AC									
Total				350,000					350,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				1,850,277					1,850,277
Local Match				239,723					239,723
LSSRP Bond									
Local AC									
Total				2,090,000					2,090,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco
 Responsible Agency HBP-ID Project Description

Peninsula Joint Powers Board 3177 BRIDGE NO. 34C0049, PAUL AVE, OVER CALTRAIN & UP RR, 0.1 MI W/O 3RD ST. Replace 3 lane bridge with 3 lane bridge.

Project #: 6170(022)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	573,000								573,000
R/W								500,000	500,000
CON								3,750,000	3,750,000
Total	573,000							4,250,000	4,823,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	507,277							3,762,525	4,269,802
Local Match	65,723							487,475	553,198
LSSRP Bond									
Local AC									
Total	573,000							4,250,000	4,823,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	507,277								507,277
Local Match	65,723								65,723
LSSRP Bond									
Local AC									
Total	573,000								573,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,319,875	3,319,875
Local Match								430,125	430,125
LSSRP Bond									
Local AC									
Total								3,750,000	3,750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

Peninsula Joint Powers Board 2149 BRIDGE NO. 34C0051, CALTRAIN & UP RR OVER QUINT ST, BETW JERROLD/OAKDALE. LSSRP Seismic Retrofit (STP)

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								1,728,149	1,728,149
Total								1,728,149	1,728,149
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,529,930	1,529,930
Local Match									
LSSRP Bond								198,219	198,219
Local AC									
Total								1,728,149	1,728,149

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

Peninsula Joint Powers Board 2150 BRIDGE NO. 34C0052, CALTRAIN & UP RR OVER JERROLD AVE., BETW QUINT/SR 280. LSSRP Seismic Retrofit (STP)

Project #:
6170(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								385,356	385,356
Total								385,356	385,356
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								341,156	341,156
Local Match									
LSSRP Bond								44,200	44,200
Local AC									
Total								385,356	385,356
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								341,156	341,156
Local Match									
LSSRP Bond								44,200	44,200
Local AC									
Total								385,356	385,356

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

Peninsula Joint Powers Board

3180 BRIDGE NO. 34C0072, 22ND ST., OVER CALTRAIN, A FEW BLOCKS WEST OF 3RD. Replace 2 lane bridge with 2 lane bridge. 4/1/2010:
Toll Credits programmed for RW & Con.

Change!

Project #:
6170(023)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	579,543		580,543					1,210,086
R/W				100,000	520,000				620,000
CON								5,610,000	5,610,000
Total	50,000	579,543		680,543	520,000			5,610,000	7,440,086
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265	513,069		613,955	520,000			5,610,000	7,301,289
Local Match	5,735	66,474		66,588					138,797
LSSRP Bond									
Local AC									
Total	50,000	579,543		680,543	520,000			5,610,000	7,440,086

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265	513,069		513,955					1,071,289
Local Match	5,735	66,474		66,588					138,797
LSSRP Bond									
Local AC									
Total	50,000	579,543		580,543					1,210,086

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000	520,000				620,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	520,000				620,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				10/11	11/12	12/13	13/14	Beyond	Total
Local Match								5,610,000	5,610,000
LSSRP Bond									
Local AC									
Total								5,610,000	5,610,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

Peninsula Joint Powers Board 3179 BRIDGE NO. 34C0073, 23RD ST, OVER CALTRAIN & UP RR, 0.001 MILE PENNSYLVANA AVE. Replace 2 lane bridge with 2 lane bridge. Change# 6170(021)

Project #:
6170(021)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	50,000	583,353		556,647					1,190,000
R/W				100,000	420,000				520,000
CON								5,720,000	5,720,000
Total	50,000	583,353		656,647	420,000			5,720,000	7,430,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265	516,442		592,800	420,000			5,720,000	7,293,507
Local Match	5,735	66,911		63,847					136,493
LSSRP Bond									
Local AC									
Total	50,000	583,353		656,647	420,000			5,720,000	7,430,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	44,265	516,442		492,800					1,053,507
Local Match	5,735	66,911		63,847					136,493
LSSRP Bond									
Local AC									
Total	50,000	583,353		556,647					1,190,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				100,000	420,000				520,000
Local Match									
LSSRP Bond									
Local AC									
Total				100,000	420,000				520,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond								5,720,000	5,720,000
Local AC									
Total								5,720,000	5,720,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

San Francisco County

3379 PM00011, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:

5934(143)
5934(144)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		49,660	375,687						425,347
R/W									
CON			1,886,638	3,646,054					5,532,692
Total		49,660	2,262,325	3,646,054					5,958,039
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		43,964	2,002,836	3,227,852					5,274,652
Local Match		5,696	259,489	418,202					683,387
LSSRP Bond									
Local AC									
Total		49,660	2,262,325	3,646,054					5,958,039
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		43,964	332,596						376,560
Local Match		5,696	43,091						48,787
LSSRP Bond									
Local AC									
Total		49,660	375,687						425,347
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			1,670,241	3,227,852					4,898,092
Local Match			216,397	418,202					634,600
LSSRP Bond									
Local AC									
Total			1,886,638	3,646,054					5,532,692

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco
 Responsible Agency: HBP-ID Project Description

San Francisco County Transportation Authority 3546 BRIDGE NO. 01CA0001, Adjacent to westbound on-ramp to SFOBB on the west side of Yerba Buena Island, Seismic Retrofit

Project #:
6272(024)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			173,650						173,650
R/W									
CON								972,420	972,420
Total			173,650					972,420	1,146,070
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			153,732					860,883	1,014,616
Local Match			19,918						19,918
LSSRP Bond					0			111,537	111,537
Local AC									
Total			173,650					972,420	1,146,070
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			153,732						153,732
Local Match			19,918						19,918
LSSRP Bond									
Local AC									
Total			173,650						173,650
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								860,883	860,883
Local Match									
LSSRP Bond					0			111,537	111,537
Local AC									
Total								972,420	972,420

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco
 Responsible Agency HBP-ID Project Description

San Francisco County Transportation Authority 3547 BRIDGE NO. 01CA0002, On the westbound I-80 on-ramp, 250' from entrance to SF0BB, on the west side of Yerba Buena Island, Seismic Retrofit.

Project #:
6272(026)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,360,210						1,360,210
R/W									
CON								7,617,180	7,617,180
Total			1,360,210					7,617,180	8,977,390
Fund Source Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match			1,204,194					6,743,489	7,947,683
LSSRP Bond			156,016					873,691	156,016
Local AC									873,691
Total			1,360,210					7,617,180	8,977,390
PE Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match			1,204,194						1,204,194
LSSRP Bond			156,016						156,016
Local AC									
Total			1,360,210						1,360,210
CON Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match								6,743,489	6,743,489
LSSRP Bond								873,691	873,691
Local AC									
Total								7,617,180	7,617,180

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

San Francisco County Transportation Authority 3548 BRIDGE NO. 01CA0003, On the East-bound off ramp from I-80, 650' West of SFOBBB toward the end of the off-ramp connecting to Treasure Island Rd. Seismic Retrofit

Project #:
6272(027)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			636,700						636,700
R/W									
CON								3,565,500	3,565,500
Total			636,700					3,565,500	4,202,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			563,671					3,156,537	3,720,208
Local Match			73,029						73,029
LSSRP Bond								408,963	408,963
Local AC									
Total			636,700					3,565,500	4,202,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			563,671						563,671
Local Match			73,029						73,029
LSSRP Bond									
Local AC									
Total			636,700						636,700
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,156,537	3,156,537
Local Match									
LSSRP Bond								408,963	408,963
Local AC									
Total								3,565,500	3,565,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

San Francisco County Transportation Authority 3549 Br No. 01CA0004, on Treasure Island Rd, 1640' West of SFOBB, Seismic Retrofit

Project #: 6272(028)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			491,990						491,990
R/W									
CON								2,755,140	2,755,140
Total			491,990					2,755,140	3,247,130
Fund Source Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			435,559					2,439,125	2,874,684
Local Match			56,431						56,431
LSSRP Bond								316,015	316,015
Local AC									
Total			491,990					2,755,140	3,247,130
PE Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			435,559						435,559
Local Match			56,431						56,431
LSSRP Bond									
Local AC									
Total			491,990						491,990
CON Summary:		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								2,439,125	2,439,125
LSSRP Bond								316,015	316,015
Local AC									
Total								2,755,140	2,755,140

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

San Francisco County Transportation Authority 3551 BRIDGE NO. 01CA0006, On Hillcrest Road, 656' West of SFOBB, adjacent to the Eastbound off-ramp from SFOBB, on the west side of Yerba Buena Island. Seismic Retrofit

Project #: 6272(029)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			318,350						318,350
R/W									
CON								1,782,750	1,782,750
Total			318,350					1,782,750	2,101,100
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			281,835					1,578,269	1,860,104
Local Match			36,515						36,515
LSSRP Bond								204,481	204,481
Local AC									
Total			318,350					1,782,750	2,101,100
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			281,835						281,835
Local Match			36,515						36,515
LSSRP Bond									
Local AC									
Total			318,350						318,350
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,578,269	1,578,269
Local Match									
LSSRP Bond								204,481	204,481
Local AC									
Total								1,782,750	1,782,750

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

San Francisco County Transportation Authority 3554 BRIDGE NO. 01CA0008, On Treasure Island Rd, 1450' West of SFOBB. Seismic Retrofit

Project #: 6272(032)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			173,650						173,650
RAW									
CON								972,420	972,420
Total			173,650					972,420	1,146,070
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			153,732					860,883	1,014,616
Local Match			19,918						19,918
LSSRP Bond								111,537	111,537
Local AC									
Total			173,650					972,420	1,146,070
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			153,732						153,732
Local Match			19,918						19,918
LSSRP Bond									
Local AC									
Total			173,650						173,650
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								860,883	860,883
LSSRP Bond								111,537	111,537
Local AC									
Total								972,420	972,420

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

San Francisco County Transportation Authority 3552 BRIDGE NO. 01CA007A, On Treasure Island Rd, 1000' West of SFOBB, Seismic Retrofit

Project #:
6272(030)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			115,760						115,760
R/W									
CON								648,270	648,270
Total			115,760					648,270	764,030
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			102,482					573,913	676,396
Local Match			13,278						13,278
LSSRP Bond								74,357	74,357
Local AC									
Total			115,760					648,270	764,030
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			102,482						102,482
Local Match			13,278						13,278
LSSRP Bond									
Local AC									
Total			115,760						115,760
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								573,913	573,913
Local Match									
LSSRP Bond								74,357	74,357
Local AC									
Total								648,270	648,270

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Francisco

Responsible Agency: HBP-ID Project Description

San Francisco County Transportation Authority 3553 BRIDGE NO. 01CA007B, On Treasure Island Rd., 1300' West of SFOBB, Seismic Retrofit

Project #: 6272(031)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			144,700						144,700
R/W									
CON								810,330	810,330
Total			144,700					810,330	955,030
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			128,103					717,385	845,488
Local Match			16,597						16,597
LSSRP Bond								92,945	92,945
Local AC									
Total			144,700					810,330	955,030
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			128,103						128,103
Local Match			16,597						16,597
LSSRP Bond									
Local AC									
Total			144,700						144,700
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								717,385	717,385
Local Match									
LSSRP Bond								92,945	92,945
Local AC									
Total								810,330	810,330

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo
 Responsible Agency HBP-ID Project Description

Half Moon Bay 3561 BRIDGE NO. 35C0025, MAIN ST OVER PILARCITOS CREEK, 0.25 MI S/O S.H. 92. Replace existing 2 lane bridge with 2 lane bridge.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				1,127,000					1,127,000
R/W					100,000				100,000
CON								6,310,000	6,310,000
Total				1,127,000	100,000			6,310,000	7,537,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				997,733	88,530			5,586,243	6,672,506
Local Match				129,267	11,470			723,757	864,494
LSSRP Bond									
Local AC									
Total				1,127,000	100,000			6,310,000	7,537,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				997,733					997,733
Local Match				129,267					129,267
LSSRP Bond									
Local AC									
Total				1,127,000					1,127,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,586,243	5,586,243
Local Match								723,757	723,757
LSSRP Bond									
Local AC									
Total								6,310,000	6,310,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency: HBP-ID Project Description

Redwood City 3617 BRIDGE NO. 35C0074L, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W									
CON								244,300	244,300
Total				75,000				244,300	319,300
Fund Source Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match				66,398				216,279	282,676
LSSRP Bond				8,603				28,021	36,624
Local AC									
Total				75,000				244,300	319,300
PE Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match				66,398					66,398
LSSRP Bond				8,603					8,603
Local AC									
Total				75,000					75,000
CON Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match								216,279	216,279
LSSRP Bond								28,021	28,021
Local AC									
Total								244,300	244,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo
 Responsible Agency HBP-ID Project Description

Redwood City 3618 BRIDGE NO. 35C0074R, BRIDGE DR PARKWAY OVER MARINE WORLD LAGOON, EAST OF MARINE WORLD PKWY. Preventive Maintenance.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W									
CON								244,300	244,300
Total				75,000				244,300	319,300
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				66,398				216,279	282,676
Local Match				8,603				28,021	36,624
LSSRP Bond									
Local AC									
Total				75,000				244,300	319,300
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				66,398					66,398
Local Match				8,603					8,603
LSSRP Bond									
Local AC									
Total				75,000					75,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								216,279	216,279
Local Match								28,021	28,021
LSSRP Bond									
Local AC									
Total								244,300	244,300

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency: Redwood City HBP-ID Project Description

3398 PM00029, Planning of the bridge preventive maintenance program by Redwood City. (PLANNING ONLY - for developing projects lists - NOT for project development.)

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON									
Total				100,000					100,000
Fund Source Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match				88,530					88,530
LSSRP Bond				11,470					11,470
Local AC									
Total				100,000					100,000
PE Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match				88,530					88,530
LSSRP Bond				11,470					11,470
Local AC									
Total				100,000					100,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency: HBP-ID Project Description

San Francisco International Airport 207 BRIDGE NO. 35C0133, DEPARTING FLT TRFC, OVER ARRIVING FLIGHT TRAFFIC, EAST OF SH 101. Upgrade bridge railings. (STP)

Project #:

6097(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	365,000								365,000
R/W									
CON			3,364,500						3,364,500
Total	365,000		3,364,500						3,729,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	323,135			2,978,592					3,301,726
Local Match	41,866			385,908					427,774
LSSRP Bond									
Local AC									
Total	365,000			3,364,500					3,729,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	323,135			2,978,592					3,301,726
Local Match	41,866			385,908					427,774
LSSRP Bond									
Local AC									
Total	365,000			3,364,500					3,729,500
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,978,592					2,978,592
Local Match				385,908					385,908
LSSRP Bond									
Local AC									
Total				3,364,500					3,364,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency: HBP-ID Project Description

San Mateo

3428 BRIDGE NO. 35C0077, BERMUDA DR, OVER FIESTA CHANNEL, SOUTH OF FIESTA DRIVE, Bridge Rehabilitation. No added lane capacity.

Change#

Project #:

5102(033)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000	68,000					150,000
R/W									
CON								750,000	750,000
Total			82,000	68,000				750,000	900,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			72,595	60,200				663,975	796,770
Local Match			9,405	7,800				86,025	103,230
LSSRP Bond									
Local AC									
Total			82,000	68,000				750,000	900,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			72,595	60,200					132,795
Local Match			9,405	7,800					17,205
LSSRP Bond									
Local AC									
Total			82,000	68,000					150,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								663,975	663,975
Local Match								86,025	86,025
LSSRP Bond									
Local AC									
Total								750,000	750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency: HBP-ID Project Description

San Mateo County 3464 BRIDGE NO. 35C0043, SKYLINE BLVD, OVER CRYSTAL SPRINGS DAM/SM C, 0.2 MI S CRYSTAL SPRNG RD. Construct replacement bridge. No added lane capacity. 4/5/2010: Toll Credits programmed for Con.

Project #: 5935(053)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						13,000,000			13,000,000
Total						13,000,000			13,000,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						13,000,000			13,000,000
Local Match									
LSSRP Bond									
Local AC									
Total						13,000,000			13,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency: HBP-ID Project Description

San Mateo County 3466 PM00041, Bridge Preventive Maintenance Program, various locations within the County of San Mateo. See Caltrans Local Assistance HBP website for backup list of bridges.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					100,000				100,000
RW									
CON						840,000			840,000
Total					100,000	840,000			940,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530	743,652			832,182
Local Match					11,470	96,348			107,818
LSSRP Bond									
Local AC									
Total					100,000	840,000			940,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
Total					100,000				100,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						743,652			743,652
Local Match						96,348			96,348
LSSRP Bond									
Local AC									
Total						840,000			840,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo
 Responsible Agency HBP-ID Project Description

South San Francisco 3573 BRIDGE NO. 35C0044, S AIRPORT BLVD OVER SAN BRUNO CANAL, NORTH OF NORTH ACCESS RD. Bridge Replacement. FOR PAED ONLY. (Eligibility has not been completely determined.)

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						407,500			407,500
R/W								80,000	80,000
CON								2,037,500	2,037,500
Total						407,500		2,117,500	2,525,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						360,760		1,874,623	2,235,383
Local Match						46,740		242,877	289,618
LSSRP Bond									
Local AC									
Total						407,500		2,117,500	2,525,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						360,760			360,760
Local Match						46,740			46,740
LSSRP Bond									
Local AC									
Total						407,500			407,500
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								70,824	70,824
Local Match								9,176	9,176
LSSRP Bond									
Local AC									
Total								80,000	80,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,803,799	1,803,799
Local Match								233,701	233,701
LSSRP Bond									
Local AC									
Total								2,037,500	2,037,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo
 Responsible Agency: HBP-ID Project Description

Woodside 3790 BRIDGE NO. 35C0055, PORTOLA RD OVER ALEMBIQUE CR, 0.25 MI E OF SH 84. Replace existing two lane bridge with two lane bridge to accomodate standard lanes and shoulders. New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					188,760				188,760
R/W						30,000			30,000
CON								1,057,056	1,057,056
Total					188,760	30,000		1,057,056	1,275,816
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					167,109	26,559		935,812	1,129,480
Local Match					21,651	3,441		121,244	146,336
LSSRP Bond									
Local AC									
Total					188,760	30,000		1,057,056	1,275,816
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					167,109				167,109
Local Match					21,651				21,651
LSSRP Bond									
Local AC									
Total					188,760				188,760
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						26,559			26,559
Local Match						3,441			3,441
LSSRP Bond									
Local AC									
Total						30,000			30,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								935,812	935,812
Local Match								121,244	121,244
LSSRP Bond									
Local AC									
Total								1,057,056	1,057,056

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo

Responsible Agency: **HBP-ID Project Description**

Woodside New!
 3793 BRIDGE NO. 35C0122, MOUNTAIN HOME RD OVER BEAR CREEK, 0.3 MI S OF S.H. 84. Rehabilitate bridge, widen to accommodate standard lanes and shoulders. No added lane capacity.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					107,428				107,428
R/W							20,000		20,000
CON								601,600	601,600
Total					107,428		20,000	601,600	729,028
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					95,106		17,706	532,596	645,408
Local Match					12,322		2,294	69,004	83,620
LSSRP Bond									
Local AC									
Total					107,428		20,000	601,600	729,028

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					95,106				95,106
Local Match					12,322				12,322
LSSRP Bond									
Local AC									
Total					107,428				107,428

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match							17,706		17,706
LSSRP Bond							2,294		2,294
Local AC									
Total							20,000		20,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								532,596	532,596
LSSRP Bond								69,004	69,004
Local AC									
Total								601,600	601,600

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: San Mateo
 Responsible Agency: HBP-ID Project Description

Woodside 3791 BRIDGE NO. 35C0123, KINGS MOUNTAIN RD OVER WEST UNION CREEK, 0.05 MI E TRIPP RD. Rehabilitate bridge, widen to accommodate standard lanes, shoulders and bike lane. No added lane capacity

New!

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					135,090				135,090
R/W							20,000		20,000
CON								756,290	756,290
Total					135,090		20,000	756,290	911,380
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					119,595		17,706	669,544	806,845
Local Match					15,495		2,294	86,746	104,535
LSSRP Bond									
Local AC									
Total					135,090		20,000	756,290	911,380
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					119,595				119,595
Local Match					15,495				15,495
LSSRP Bond									
Local AC									
Total					135,090				135,090
RAW Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							17,706		17,706
Local Match							2,294		2,294
LSSRP Bond									
Local AC									
Total							20,000		20,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								669,544	669,544
Local Match								86,746	86,746
LSSRP Bond									
Local AC									
Total								756,290	756,290

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Los Altos 1596 BRIDGE NO. 37C0115, FREMONT AVENUE, OVER PERMANENTE CREEK, NEAR FOOTHILL EXPWY. Project scope has changed to replacement since it is more cost effective. Existing 2-lane bridge will be replaced with new 2-lane bridge.

Project #:
5309(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	330,000				156,000				486,000
R/W					50,000				50,000
CON								1,675,000	1,675,000
Total	330,000				206,000			1,675,000	2,211,000
Fund Source Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,000				169,065			1,482,878	1,915,943
Local Match	66,000		0		36,935			192,123	295,058
LSSRP Bond									
Local AC									
Total	330,000				206,000			1,675,000	2,211,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	264,000				124,800				388,800
Local Match	66,000				31,200				97,200
LSSRP Bond									
Local AC									
Total	330,000				156,000				486,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match			0		5,735				5,735
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,482,878	1,482,878
Local Match								192,123	192,123
LSSRP Bond									
Local AC									
Total								1,675,000	1,675,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency HBP-ID Project Description

Los Altos 1603 BRIDGE NO. 37C0358, PORTLAND AVE, OVER PERMANENTE CREEK, JUST W MIRAMONTE AVE. Project scope has changed to replacement. Replacing existing 2-lane bridge with new 2-lane bridge.

Project #:
5309(005)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	294,000				46,125				340,125
R/W									
CON								753,000	753,000
Total	294,000				46,125			753,000	1,093,125
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	235,200				36,900			666,631	938,731
Local Match	58,800				9,225			86,369	154,394
LSSRP Bond									
Local AC									
Total	294,000				46,125			753,000	1,093,125
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	235,200				36,900				272,100
Local Match	58,800				9,225				68,025
LSSRP Bond									
Local AC									
Total	294,000				46,125				340,125
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								666,631	666,631
Local Match								86,369	86,369
LSSRP Bond									
Local AC									
Total								753,000	753,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Palo Alto 3722 BRIDGE NO. 37C0223, NEWELL RD OVER SAN FRANCISQUITO CR, NEAR WOODLAND AVE. Replace existing two-lane bridge with a new two-lane bridge conforming to current standards.

Project #: 5100(017)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				360,000					360,000
R/W						100,000			100,000
CON								2,015,000	2,015,000
Total				360,000		100,000		2,015,000	2,475,000
Fund Source Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				318,708		88,530		1,783,880	2,191,118
Local Match				41,292		11,470		231,121	283,883
LSSRP Bond									
Local AC									
Total				360,000		100,000		2,015,000	2,475,000
PE Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				318,708					318,708
Local Match				41,292					41,292
LSSRP Bond									
Local AC									
Total				360,000					360,000
RW Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						88,530			88,530
Local Match						11,470			11,470
LSSRP Bond									
Local AC									
Total						100,000			100,000
CON Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,783,880	1,783,880
Local Match								231,121	231,121
LSSRP Bond									
Local AC									
Total								2,015,000	2,015,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

San Jose 3330 BRIDGE NO. 37C0033, SANTA CLARA ST, OVER COYOTE CREEK, 0.8 MI W OF SH 101. Replace existing 4 lane bridge with new 4 lane bridge

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		50,000				835,000			885,000
R/W									
CON								4,424,000	4,424,000
Total		50,000				835,000		4,424,000	5,309,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		44,265				739,226		3,916,567	4,700,058
Local Match		5,735				95,775		507,433	608,942
LSSRP Bond									
Local AC									
Total		50,000				835,000		4,424,000	5,309,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		44,265				739,226			783,491
Local Match		5,735				95,775			101,510
LSSRP Bond									
Local AC									
Total		50,000				835,000			885,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,916,567	3,916,567
Local Match								507,433	507,433
LSSRP Bond									
Local AC									
Total								4,424,000	4,424,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

San Jose 3429 BRIDGE NO. 37C0757, NOBEL AVE, OVER PENITENCIA CREEK, PENITENCIA CREEK RD. Replace existing 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE						450,000			450,000
R/W									
CON								1,856,250	1,856,250
Total						450,000		1,856,250	2,306,250
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						450,000		1,856,250	2,306,250
Local Match									
LSSRP Bond									
Local AC									
Total						450,000		1,856,250	2,306,250
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						450,000			450,000
Local Match									
LSSRP Bond									
Local AC									
Total						450,000			450,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,856,250	1,856,250
Local Match									
LSSRP Bond									
Local AC									
Total								1,856,250	1,856,250

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Santa Clara County 3477 BRIDGE NO. 37C0028, CURTNER AVE, OVER CURTNER AVE, AT CURTNER AVE. Bridge preventive maintenance. No added capacity.

Project #: 5937(155)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								597,000	597,000
Total			70,000					597,000	667,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971					528,524	590,495
Local Match			8,029					68,476	76,505
LSSRP Bond									
Local AC									
Total			70,000					597,000	667,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								528,524	528,524
Local Match								68,476	68,476
LSSRP Bond									
Local AC									
Total								597,000	597,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FASTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Santa Clara County 3478 BRIDGE NO. 37C0053, SAN TOMAS EXPWY, OVER LOS GATOS CREEK, 0.01 MI N SH 17. Bridge preventative maintenance. No added capacity.

Project #: 5937(156)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			70,000						70,000
R/W									
CON								500,000	500,000
Total			70,000					500,000	570,000
Fund Source Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971					442,650	504,621
Local Match			8,029					57,350	65,379
LSSRP Bond									
Local AC									
Total			70,000					500,000	570,000
PE Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000
CON Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								442,650	442,650
Local Match								57,350	57,350
LSSRP Bond									
Local AC									
Total								500,000	500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3480 BRIDGE NO. 37C0081, CENTRAL EXPRESSWAY, OVER SAN TOMAS EXPWY, AT SAN TOMAS EXPWY. Bridge preventive maintenance.
No added capacity. Needs scope review and funding updates.

Project #:
5937(158)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								295,000	295,000
Total			60,000					295,000	355,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					261,164	314,282
Local Match			6,882					33,837	40,719
LSSRP Bond									
Local AC									
Total			60,000					295,000	355,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								261,164	261,164
Local Match								33,837	33,837
LSSRP Bond									
Local AC									
Total								295,000	295,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3472 BRIDGE NO. 37C0092, WATSONVILLE RD, OVER LLAGAS CREEK, BOWDEN AVE. Bridge preventative maintenance. No added capacity. Needs scope review and funding updates.

Project #: 5937(151)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								402,000	402,000
Total			60,000					402,000	462,000
Fund Source Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match			53,118					355,891	409,009
LSSRP Bond			6,882					46,109	52,991
Local AC									
Total			60,000					402,000	462,000
PE Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match			53,118						53,118
LSSRP Bond			6,882						6,882
Local AC									
Total			60,000						60,000
CON Summary:									
Fed \$	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match								355,891	355,891
LSSRP Bond								46,109	46,109
Local AC									
Total								402,000	402,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency HBP-ID Project Description

Santa Clara County 1710 BRIDGE NO. 37C0094, UVAS RD, OVER UVAS CREEK, 0.6 MI S/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #:
5937(123)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		575,000		110,000					685,000
R/W					30,000				30,000
CON								3,490,000	3,490,000
Total		575,000		110,000	30,000			3,490,000	4,205,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		509,048		97,383	26,559			3,089,697	3,722,687
Local Match		65,953		12,617	3,441			400,303	482,314
LSSRP Bond									
Local AC									
Total		575,000		110,000	30,000			3,490,000	4,205,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		509,048		97,383					606,431
Local Match		65,953		12,617					78,570
LSSRP Bond									
Local AC									
Total		575,000		110,000					685,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,000	3,490,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 1711 BRIDGE NO. 37C0095, UVAS RD, OVER LITTLE UVAS CREEK, 0.2 MI N/O CROY RD. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5937(124)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		600,000		30,000					630,000
R/W				30,000					30,000
CON								3,490,000	3,490,000
Total		600,000		60,000				3,490,000	4,150,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		531,180		53,118				3,089,697	3,673,995
Local Match		68,820		6,882				400,303	476,005
LSSRP Bond									
Local AC									
Total		600,000		60,000				3,490,000	4,150,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		531,180		26,559					557,739
Local Match		68,820		3,441					72,261
LSSRP Bond									
Local AC									
Total		600,000		30,000					630,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,000	3,490,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Santa Clara County 1709 BRIDGE NO. 37C0096, UVAS RD, OVER LLAGAS CREEK, 1.0 MI N/O OAK GLEN AV. Replace 2 lane bridge with new 2 lane bridge.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000			170,000					610,000
R/W									
CON								3,490,000	3,490,000
Total	440,000			170,000				3,490,000	4,100,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532			150,501				3,089,697	3,629,730
Local Match	50,468			19,499				400,303	470,270
LSSRP Bond									
Local AC									
Total	440,000			170,000				3,490,000	4,100,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532			150,501					540,033
Local Match	50,468			19,499					69,967
LSSRP Bond									
Local AC									
Total	440,000			170,000					610,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,697	3,089,697
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,000	3,490,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Santa Clara County 3202 BRIDGE NO. 37C0103, BLOOMFIELD ROAD, OVER CARNADERO CREEK, BOLSA RD. Scour Countermeasure

Project #: 5937(139)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		63,000					123,000
R/W									
CON					196,750				196,750
Total		60,000		63,000	196,750				319,750
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		55,774	174,183				283,075
Local Match		6,882		7,226	22,567				36,675
LSSRP Bond									
Local AC									
Total		60,000		63,000	196,750				319,750
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		55,774					108,892
Local Match		6,882		7,226					14,108
LSSRP Bond									
Local AC									
Total		60,000		63,000					123,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					174,183				174,183
Local Match					22,567				22,567
LSSRP Bond									
Local AC									
Total					196,750				196,750

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency HBP-ID Project Description

Santa Clara County 3724 BRIDGE NO. 37C0117, LOYOLA DR OVER LOYOLA DR OC, AT FOOTHILL EXPWY. Widen existing bridge no added capacity.

Project #: 5937(174)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				600,000					600,000
R/W									
CON								3,360,000	3,360,000
Total				600,000				3,360,000	3,960,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				531,180				2,974,608	3,505,788
Local Match				68,820				385,392	454,212
LSSRP Bond									
Local AC									
Total				600,000				3,360,000	3,960,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,974,608	2,974,608
Local Match								385,392	385,392
LSSRP Bond									
Local AC									
Total								3,360,000	3,360,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County

1221 BRIDGE NO. 37C0159, ALAMITOS RD, OVER ALAMITOS CREEK, 0.8 MI S OF ALMADEN. Replace 2 lane bridge with new 2 lane bridge.
4/5/2010: Toll Credits programmed for RW & Con.

Project #:
5937(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	715,000			215,000					930,000
R/W					60,000				60,000
CON						6,439,096			6,439,096
Total	715,000			215,000	60,000	6,439,096			7,429,096
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	632,990			197,222	53,118	5,700,532	932,511		7,516,372
Local Match	82,011			17,779	6,882	738,564	-932,511		-87,276
LSSRP Bond									
Local AC									
Total	715,000			215,000	60,000	6,439,096			7,429,096
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	632,990			190,340					823,329
Local Match	82,011			24,661					106,671
LSSRP Bond									
Local AC									
Total	715,000			215,000					930,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				6,882	53,118				60,000
Local Match				-6,882	6,882				
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						5,700,532	932,511		6,633,043
Local Match						738,564	-932,511		-193,947
LSSRP Bond									
Local AC									
Total						6,439,096			6,439,096

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3205 BRIDGE NO. 3700170, MASTEN ROAD, OVER LLAGAS CREEK, 0.5 MI E/O SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted.

Project #:
5937(142)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		86,000					146,000
RAW									
CON					227,000				227,000
Total		60,000		86,000	227,000				373,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		76,136	227,000				356,254
Local Match		6,882		9,864					16,746
LSSRP Bond									
Local AC									
Total		60,000		86,000	227,000				373,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		76,136					129,254
Local Match		6,882		9,864					16,746
LSSRP Bond									
Local AC									
Total		60,000		86,000					146,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					227,000				227,000
Local Match									
LSSRP Bond									
Local AC									
Total					227,000				227,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 189 BRIDGE NO. 37C0172, NEW AVE, OVER RED FOX CREEK, 1.6 MI N LEAVESLY ROAD. Upgrade bridge railings. (STP) 4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
RAW									
CON								1,400,000	1,400,000
Total					300,000			1,400,000	1,700,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					297,018			1,400,000	1,697,018
Local Match					2,982				2,982
LSSRP Bond									
Local/AC									
Total					300,000			1,400,000	1,700,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					297,018				297,018
Local Match					2,982				2,982
LSSRP Bond									
Local/AC									
Total					300,000				300,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond								1,400,000	1,400,000
Local/AC									
Total								1,400,000	1,400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Santa Clara County 3481 BRIDGE NO. 37C0182, CENTRAL EXPWY, OVER WOLFE ROAD, CENTRAL EXPRESSWAY. Bridge preventive maintenance. No added capacity. Needs scope review and funding updates.

Project #: 5937(159)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								240,000	240,000
Total			60,000					240,000	300,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					212,472	265,590
Local Match			6,882					27,528	34,410
LSSRP Bond									
Local AC									
Total			60,000					240,000	300,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								212,472	212,472
Local Match								27,528	27,528
LSSRP Bond									
Local AC									
Total								240,000	240,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency HBP-ID Project Description

Santa Clara County 3482 BRIDGE NO. 37C0198, LAWRENCE EXPWY, OVER SPI/UP FRENCH ST SANZENO, 0.25 MI SOUTH KIFER RD. Bridge preventative maintenance. No added capacity. Needs scope review and funding updates.

Project #:
5937(160)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			100,000						100,000
R/W									
CON								785,000	785,000
Total			100,000					785,000	885,000
Fund Source Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530					694,961	783,491
Local Match			11,470					90,040	101,510
LSSRP Bond									
Local AC									
Total			100,000					785,000	885,000
PE Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			88,530						88,530
Local Match			11,470						11,470
LSSRP Bond									
Local AC									
Total			100,000						100,000
CON Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								694,961	694,961
Local Match								90,040	90,040
LSSRP Bond									
Local AC									
Total								785,000	785,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3483 BRIDGE NO. 37C0346, JUNIPERO SERRA BLD, OVER SAN FRANCISCO CREEK, WEST OF ALPINE ROAD. Bridge preventative maintenance. No added capacity. Needs scope review and funding updates. 11/8/2010: Toll credits for PE deleted.

Project #:
5937(161)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								371,000	371,000
Total			60,000					371,000	431,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					328,446	381,564
Local Match			6,882					42,554	49,436
LSSRP Bond									
Local AC									
Total			60,000					371,000	431,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								328,446	328,446
Local Match								42,554	42,554
LSSRP Bond									
Local AC									
Total								371,000	371,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3473 BRIDGE NO. 37C0368, W MIDDLE AVE, OVER W LITTLE LLAGAS CREEK, 0.25 MI W MONTEREY HWY. Bridge preventative maintenance.
No added capacity. Needs scope review and funding updates.

Project #:
5937(152)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								192,000	192,000
Total			60,000					192,000	252,000
Fund Source Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					169,978	223,096
Local Match			6,882					22,022	28,904
LSSRP Bond									
Local AC									
Total			60,000					192,000	252,000
PE Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								169,978	169,978
Local Match								22,022	22,022
LSSRP Bond									
Local AC									
Total								192,000	192,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3474 BRIDGE NO. 37C0377, WATSONVILLE ROAD, OVER W LITTLE LLAGAS CRK, 0.2 MI W MONTEREY HWY. Bridge preventive maintenance.
No added capacity.

Project #:
5937(153)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								283,000	283,000
Total			60,000					283,000	343,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					250,540	303,658
Local Match			6,882					32,460	39,342
LSSRP Bond									
Local AC									
Total			60,000					283,000	343,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								250,540	250,540
Local Match								32,460	32,460
LSSRP Bond									
Local AC									
Total								283,000	283,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County

3206 BRIDGE NO. 37C0501, ALAMITOS RD, OVER HERBERT CREEK, 0.7 MI W OF HICKS RD, Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Change#

Project #:

5937(146)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		68,000					128,000
R/W									
CON						245,900			245,900
Total		60,000		68,000		245,900			373,900
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		60,200		245,900			359,218
Local Match		6,882		7,800					14,682
LSSRP Bond									
Local AC									
Total		60,000		68,000		245,900			373,900
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		60,200					113,318
Local Match		6,882		7,800					14,682
LSSRP Bond									
Local AC									
Total		60,000		68,000					128,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						245,900			245,900
Local Match									
LSSRP Bond									
Local AC									
Total						245,900			245,900

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 185 BRIDGE NO. 37C0513, ARASTRADERO ROAD, OVER LOS TRANCOS CREEK, 0.03 MI E/O ALPINE RD. Upgrade bridge railings. (STP)
4/5/2010: Toll Credits programmed for PE & Con.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
R/W									
CON								1,400,000	1,400,000
Total					300,000			1,400,000	1,700,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					300,000			1,400,000	1,700,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000			1,400,000	1,700,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					300,000				300,000
Local Match									
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,400,000	1,400,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3207 BRIDGE NO. 37C0518, BOWDEN CT, OVER LLAGAS CREEK, 0.1 MI N WATSONVILLE RD. Scour Countermeasure 4/5/2010: Toll Credits Change!
 programmed for Con.

Project #: 5937(143)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		85,000					145,000
R/W									
CON					224,000				224,000
Total		60,000		85,000	224,000				369,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		75,251	224,000				352,369
Local Match		6,882		9,750					16,632
LSSRP Bond									
Local AC									
Total		60,000		85,000	224,000				369,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		75,251					128,369
Local Match		6,882		9,750					16,632
LSSRP Bond									
Local AC									
Total		60,000		85,000					145,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					224,000				224,000
Local Match									
LSSRP Bond									
Local AC									
Total					224,000				224,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency HBP-ID Project Description

Santa Clara County 3208 BRIDGE NO. 37C0530, DEL PUERTO RD, OVER BEAUREGUARD CREEK, 2.0 M E OF SAN ANTONIO RD. Scour Countermeasure
 4/5/2010: Toll Credits programmed for Con.

Change#

Project #:
5937(147)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		73,000					133,000
R/W									
CON						210,000			210,000
Total		60,000		73,000		210,000			343,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		64,627		210,000			327,745
Local Match		6,882		8,373					15,255
LSSRP Bond									
Local AC									
Total		60,000		73,000		210,000			343,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		64,627					117,745
Local Match		6,882		8,373					15,255
LSSRP Bond									
Local AC									
Total		60,000		73,000					133,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						210,000			210,000
Local Match									
LSSRP Bond									
Local AC									
Total						210,000			210,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3209 BRIDGE NO. 37C0534, FRAZIER LAKE RD, OVER FURLONG CREEK, BLOOMFIELD AVE. Sour Countermeasure 4/5/2010: Toll Credits programmed for PE & Con. 11/18/2010: Toll credits for PE deleted. Change

Project #: 5937(140)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		62,100					122,100
R/W									
CON					322,200				322,200
Total		60,000		62,100	322,200				444,300
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		54,977	322,200				430,295
Local Match		6,882	0	7,123					14,005
LSSRP Bond									
Local AC									
Total		60,000		62,100	322,200				444,300
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		54,977					108,095
Local Match		6,882	0	7,123					14,005
LSSRP Bond									
Local AC									
Total		60,000		62,100					122,100
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					322,200				322,200
Local Match									
LSSRP Bond									
Local AC									
Total					322,200				322,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3475 BRIDGE NO. 37C0537, GILMAN ROAD, OVER LLAGAS CREEK, HOLSCLAW ROAD. Bridge preventive maintenance. No added capacity.
4/5/2010: Toll Credits programmed for PE & Con.

Project #: 5937(154)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
R/W									
CON								267,000	267,000
Total			60,000					267,000	327,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000					267,000	327,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000					267,000	327,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								267,000	267,000
Local Match									
LSSRP Bond									
Local AC									
Total								267,000	267,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3210 BRIDGE NO. 37C0538, GILROY HOT SPRG RD, OVER HUNTING HOLLOW CREEK, 0.7 MI N CANADA RD. Scour Countermeasure
 4/5/2010: Toll Credits programmed for PE & Con. 11/1/2010: Toll credits for PE deleted.

Project #: 5937(144)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		68,000					128,000
R/W									
CON						197,500			197,500
Total		60,000		68,000		197,500			325,500
Fund Source Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		60,200		197,500			310,818
Local Match		6,882		7,800					14,682
LSSRP Bond									
Local AC									
Total		60,000		68,000		197,500			325,500
PE Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		60,200					113,318
Local Match		6,882		7,800					14,682
LSSRP Bond									
Local AC									
Total		60,000		68,000					128,000
CON Summary:									
Prior		8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						197,500			197,500
Local Match									
LSSRP Bond									
Local AC									
Total						197,500			197,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Santa Clara County 3211 BRIDGE NO. 37C0541, HELLYER AVE, OVER COYOTE CREEK, 0.01 MI E PALISADE DR. Scour Countermeasure

Project #:
5937(148)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		76,000					136,000
R/W									
CON						227,850			227,850
Total		60,000		76,000		227,850			363,850
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		67,283		201,716			322,116
Local Match		6,882		8,717		26,134			41,734
LSSRP Bond									
Local AC									
Total		60,000		76,000		227,850			363,850
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		67,283					120,401
Local Match		6,882		8,717					15,599
LSSRP Bond									
Local AC									
Total		60,000		76,000					136,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						201,716			201,716
Local Match						26,134			26,134
LSSRP Bond									
Local AC									
Total						227,850			227,850

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Santa Clara County 3212 BRIDGE NO. 37C0550, LLAGAS AVE, OVER LLAGAS CREEK, 0.6 MI N SAN MARTIN AVE. Scour Countermeasure 4/5/2010: Toll Credits
 programmed for Con. Change#

Project #:
5937(145)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		70,000					130,000
R/W									
CON					284,000				284,000
Total		60,000		70,000	284,000				414,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		61,971	284,000				399,089
Local Match		6,882		8,029					14,911
LSSRP Bond									
Local AC									
Total		60,000		70,000	284,000				414,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		61,971					115,089
Local Match		6,882		8,029					14,911
LSSRP Bond									
Local AC									
Total		60,000		70,000					130,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					284,000				284,000
Local Match									
LSSRP Bond									
Local AC									
Total					284,000				284,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency HBP-ID Project Description

Santa Clara County 3476 BRIDGE NO. 37C0553, MAGDALENA COURT, OVER HALE CREEK, 0.02 MI W/O MAGDALENA AVE. Scour Countermeasure. Scope needs review and need funding amounts. 4/5/2010: Toll Credits programmed for PE & Con.

Project #:
5937(150)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			82,000	42,000					124,000
R/W									
CON					197,200				197,200
Total			82,000	42,000	197,200				321,200
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			82,000	39,935		197,200			319,135
Local Match				2,065					2,065
LSSRP Bond									
Local AC									
Total			82,000	42,000	197,200				321,200
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			82,000	39,935		121,935			121,935
Local Match				2,065					2,065
LSSRP Bond									
Local AC									
Total			82,000	42,000		124,000			124,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						197,200			197,200
Local Match									
LSSRP Bond									
Local AC									
Total						197,200			197,200

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3213 BRIDGE NO. 37C0571, STEVENS CYN RD, OVER STEVENS CREEK, 0.5 MI SW/O MT EDEN RD. Scour countermeasure 4/5/2010: Toll Credits programmed for Con.

Project #: 5937(149)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		70,000					130,000
R/W									
CON						216,500			216,500
Total		60,000		70,000		216,500			346,500
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		61,971		216,500			331,589
Local Match		6,882		8,029					14,911
LSSRP Bond									
Local AC									
Total		60,000		70,000		216,500			346,500
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		61,971					115,089
Local Match		6,882		8,029					14,911
LSSRP Bond									
Local AC									
Total		60,000		70,000					130,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						216,500			216,500
Local Match									
LSSRP Bond									
Local AC									
Total						216,500			216,500

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 1334 BRIDGE NO. 37C0573, STEVENS CYN RD, OVER STEVENS CREEK, 1.0 MI SW/IO MT EDEN RD. Bridge rehabilitation (HBRR) 4/5/2010: Toll Credits programmed for PE & Con. No added lane capacity.

Change#

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					300,000				300,000
R/W									
CON								1,400,000	1,400,000
Total					300,000			1,400,000	1,700,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			28,675		265,590			1,400,000	1,694,265
Local Match			-28,675		34,410				5,735
LSSRP Bond									
Local AC									
Total					300,000			1,400,000	1,700,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			28,675		265,590				294,265
Local Match			-28,675		34,410				5,735
LSSRP Bond									
Local AC									
Total					300,000				300,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								1,400,000	1,400,000
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FASTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Santa Clara County 1378 BRIDGE NO. 37C0574, STEVENS CYN RD, OVER STEVENS CREEK, 2.5 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for RW, & Con. Change!

Project #: 5937(107)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000			160,000					500,000
RW					30,000				30,000
CON						2,680,000			2,680,000
Total	340,000			160,000	30,000	2,680,000			3,210,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	301,002			141,648	30,000	2,680,000			3,152,650
Local Match	38,998			18,352					57,350
LSSRP Bond									
Local AC									
Total	340,000			160,000	30,000	2,680,000			3,210,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	301,002			141,648					442,650
Local Match	38,998			18,352					57,350
LSSRP Bond									
Local AC									
Total	340,000			160,000					500,000

RW Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					30,000				30,000
Local Match									
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,680,000			2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,680,000			2,680,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency HBP-ID Project Description

Santa Clara County 1377 BRIDGE NO. 37C0575, STEVENS CYN RD, OVER STEVENS CREEK, 2.7 MI SW/O MT EDEN RD. Replace 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for RW, & Con. Change#

Project #: 5937(109)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	340,000		160,000						500,000
R/W				30,000					30,000
CON						2,680,000			2,680,000
Total	340,000		160,000	30,000		2,680,000			3,210,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	301,002		141,648	30,000		2,680,000			3,152,650
Local Match	38,998		18,352						57,350
LSSRP Bond									
Local AC									
Total	340,000		160,000	30,000		2,680,000			3,210,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	301,002		141,648						442,650
Local Match	38,998		18,352						57,350
LSSRP Bond									
Local AC									
Total	340,000		160,000						500,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
Total				30,000					30,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						2,680,000			2,680,000
Local Match									
LSSRP Bond									
Local AC									
Total						2,680,000			2,680,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3479 BRIDGE NO. 37C0580, THOMAS/LUCHESSA RD, OVER CARNADERO CREEK (UVAS), 0.6 MI W MONTEREY RD. Bridge preventive maintenance. No added capacity.

Project #: 5937(157)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			60,000						60,000
RW									
CON								360,000	360,000
Total			60,000					360,000	420,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118					318,708	371,826
Local Match			6,882					41,292	48,174
LSSRP Bond									
Local AC									
Total			60,000					360,000	420,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118						53,118
Local Match			6,882						6,882
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								318,708	318,708
LSSRP Bond								41,292	41,292
Local AC									
Total								360,000	360,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County

3214 BRIDGE NO. 37C0581, WALNUT AVE, OVER PACHECO CREEK, NEAR SH 101. Scour Countermeasure 4/5/2010: Toll Credits programmed for Con.

Change:

Project #:
5937(141)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		60,000		84,100					144,100
R/W									
CON							220,000		220,000
Total		60,000		84,100			220,000		364,100
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		74,454			220,000		347,572
Local Match		6,882		9,646					16,528
LSSRP Bond									
Local AC									
Total		60,000		84,100			220,000		364,100
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		53,118		74,454					127,572
Local Match		6,882		9,646					16,528
LSSRP Bond									
Local AC									
Total		60,000		84,100					144,100
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							220,000		220,000
Local Match									
LSSRP Bond									
Local AC									
Total							220,000		220,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Santa Clara County 3155 Federally mandated Inspection Program, Santa Clara County inspection of local agency owned bridges in Santa Clara County (state pays match)

Project #:

5937(097)
nbis(510)
NBIS(514)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	361,900	467,000		600,000	600,000	620,150			2,649,050
R/W									
CON									
Total	361,900	467,000		600,000	600,000	620,150			2,649,050
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,390	413,435		531,180	531,180	549,019			2,345,204
Local Match	41,510	53,565		68,820	68,820	71,131			303,846
LSSRP Bond									
Local AC									
Total	361,900	467,000		600,000	600,000	620,150			2,649,050
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	320,390	413,435		531,180	531,180	549,019			2,345,204
Local Match	41,510	53,565		68,820	68,820	71,131			303,846
LSSRP Bond									
Local AC									
Total	361,900	467,000		600,000	600,000	620,150			2,649,050

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Saratoga 932 BRIDGE NO. 37C0114 & 37C0113, QUITO RD, OVER SAN TOMAS CREEK, NORTH AND SOUTH OF OLD ADOBE RD. Replace 2 lane bridges with new 2 lane bridges.

Project #: 5332(004)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	627,000								627,000
R/W			200,000		200,000				400,000
CON								3,490,001	3,490,001
Total	627,000		200,000		200,000			3,490,001	4,517,001
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	555,083		177,060		177,060			3,089,698	3,998,901
Local Match	71,917		22,940		22,940			400,303	518,100
LSSRP Bond									
Local AC									
Total	627,000		200,000		200,000			3,490,001	4,517,001
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	555,083								555,083
Local Match	71,917								71,917
LSSRP Bond									
Local AC									
Total	627,000								627,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			177,060		177,060				354,120
Local Match			22,940		22,940				45,880
LSSRP Bond									
Local AC									
Total			200,000		200,000				400,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,089,698	3,089,698
Local Match								400,303	400,303
LSSRP Bond									
Local AC									
Total								3,490,001	3,490,001

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Saratoga 1793 BRIDGE NO. 37C0294, 4TH ST, OVER SARATOGA CREEK, NEAR BASIN WAY. Replace deck, railings, widen lanes & shoulders, new sidewalks. No added lane capacity. Change#:

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	105,000								105,000
R/W					10,000				10,000
CON								435,000	435,000
Total	105,000				10,000			435,000	550,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	92,957				8,853			385,106	486,915
Local Match	12,044				1,147			49,895	63,085
LSSRP Bond									
Local AC									
Total	105,000				10,000			435,000	550,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	92,957								92,957
Local Match	12,044								12,044
LSSRP Bond									
Local AC									
Total	105,000								105,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								385,106	385,106
Local Match								49,895	49,895
LSSRP Bond									
Local AC									
Total								435,000	435,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara
 Responsible Agency: HBP-ID Project Description

Sunnyvale 3215 BRIDGE NO. 370254, MTN VIEW-ALVISO RD, OVER CALABAZAS CREEK, NEAR HWY 237. Replace 2 lane bridge with 2 lane bridge.

Project #: 5213(040)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			550,000		793,000				1,343,000
R/W					1,000,000				1,000,000
CON								7,520,000	7,520,000
Total			550,000		1,793,000			7,520,000	9,863,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			486,915		1,587,343			6,657,456	8,731,714
Local Match			63,085		205,657			862,544	1,131,286
LSSRP Bond									
Local AC									
Total			550,000		1,793,000			7,520,000	9,863,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			486,915		702,043				1,188,958
Local Match			63,085		90,957				154,042
LSSRP Bond									
Local AC									
Total			550,000		793,000				1,343,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					885,300				885,300
Local Match					114,700				114,700
LSSRP Bond									
Local AC									
Total					1,000,000				1,000,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,657,456	6,657,456
Local Match								862,544	862,544
LSSRP Bond									
Local AC									
Total								7,520,000	7,520,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Santa Clara

Responsible Agency: HBP-ID Project Description

Sunnyvale 3262 BRIDGE NO. 37C0765, FAIROAKS AVE, OVER CALTRAIN,UP RR, HENDY AVE. Bridge rehabilitation. No adding lane capacity.

Change#

Project #:

5213(039)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			1,081,000		1,860,000				2,941,000
R/W					2,000,000				2,000,000
CON								15,205,000	15,205,000
Total			1,081,000		3,860,000			15,205,000	20,146,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			957,009		3,417,258			13,460,987	17,835,254
Local Match			123,991		442,742			1,744,014	2,310,746
LSSRP Bond									
Local AC									
Total			1,081,000		3,860,000			15,205,000	20,146,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			957,009		1,646,658				2,603,667
Local Match			123,991		213,342				337,333
LSSRP Bond									
Local AC									
Total			1,081,000		1,860,000				2,941,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,770,600				1,770,600
Local Match					229,400				229,400
LSSRP Bond									
Local AC									
Total					2,000,000				2,000,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								13,460,987	13,460,987
Local Match								1,744,014	1,744,014
LSSRP Bond									
Local AC									
Total								15,205,000	15,205,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano
 Responsible Agency HBP-ID Project Description

Solano County 1498 BRIDGE NO. 23C0092, STEVENSON BR RD, OVER PUTAH CREEK, SOL/YOL CO LINE: Bridge rehabilitation. No adding lane capacity.

Project #:
5923(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	256,000		644,000			400,000			1,300,000
R/W								100,000	100,000
CON								6,372,000	6,372,000
Total	256,000		644,000			400,000		6,472,000	7,772,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	226,637		570,133			354,120		5,729,662	6,880,552
Local Match	29,363		73,867			45,880		742,338	891,448
LSSRP Bond									
Local AC									
Total	256,000		644,000			400,000		6,472,000	7,772,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	226,637		570,133			354,120			1,150,890
Local Match	29,363		73,867			45,880			149,110
LSSRP Bond									
Local AC									
Total	256,000		644,000			400,000			1,300,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								88,530	88,530
Local Match								11,470	11,470
LSSRP Bond									
Local AC									
Total								100,000	100,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,641,132	5,641,132
Local Match								730,868	730,868
LSSRP Bond									
Local AC									
Total								6,372,000	6,372,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency: HBP-ID Project Description

Solano County 3438 BRIDGE NO. 23C0096, PLEASANTS VALLEY R, OVER MILLER CANYON CREEK, 7.0 MI N FOOTHILL DR. Rehabilitate existing very narrow 2 lane bridge. Restripe to 1 lane. Construct new 1 lane bridge. No added lane capacity.

Project #: 5923(096)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
RW								150,000	150,000
CON								2,750,000	2,750,000
Total			500,000					2,900,000	3,400,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650					2,567,370	3,010,020
Local Match			57,350					332,630	389,980
LSSRP Bond									
Local AC									
Total			500,000					2,900,000	3,400,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000
RW Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								132,795	132,795
Local Match								17,205	17,205
LSSRP Bond									
Local AC									
Total								150,000	150,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,434,575	2,434,575
Local Match								315,425	315,425
LSSRP Bond									
Local AC									
Total								2,750,000	2,750,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency: HBP-ID Project Description

Solano County 3306 BRIDGE NO. 23C0182, GORDON VALLEY RD, OVER GORDON CREEK #2, 2.02 MI N MANKAS CORNR RD. Replace 2 lane bridge with new 2 lane bridge 4/5/2010: Toll Credits programmed for RW & Con.

Project #: 5923(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	230,000				100,000				330,000
RW					80,000				80,000
CON								1,170,000	1,170,000
Total	230,000				180,000			1,170,000	1,580,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	203,619				168,530			1,170,000	1,542,149
Local Match	26,381				11,470				37,851
LSSRP Bond									
Local AC									
Total	230,000				180,000			1,170,000	1,580,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	203,619				88,530				292,149
Local Match	26,381				11,470				37,851
LSSRP Bond									
Local AC									
Total	230,000				100,000				330,000
RW Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					80,000				80,000
Local Match									
LSSRP Bond									
Local AC									
Total					80,000				80,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match								1,170,000	1,170,000
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency: HBP-ID Project Description

Solano County

3176 BRIDGE NO. 23C0185, ROBINSON ROAD, OVER THE BIG DITCH, 2.0 MI NW FLANNERY RD. Replace 2 lane bridge with 2 lane bridge.

4/5/2010: Toll Credits programmed for RW & Con.

Project #: 5923(070)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	139,000			100,000					239,000
RW			60,000						60,000
CON					777,000				777,000
Total	139,000		60,000	100,000	777,000				1,076,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,057		53,118	88,530	783,882				1,048,587
Local Match	15,943		6,882	11,470	-6,882				27,413
LSSRP Bond									
Local AC									
Total	139,000		60,000	100,000	777,000				1,076,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	123,057			88,530					211,587
Local Match	15,943			11,470					27,413
LSSRP Bond									
Local AC									
Total	139,000			100,000					239,000

RW Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			53,118		6,882				60,000
Local Match			6,882		-6,882				
LSSRP Bond									
Local AC									
Total			60,000						60,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					777,000				777,000
Local Match									
LSSRP Bond									
Local AC									
Total					777,000				777,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano
 Responsible Agency: HBP-ID Project Description

Solano County 1558 BRIDGE NO. 23C0243, WINTERS ROAD, OVER PUTAH CREEK, JUST SOUTH OF S.H. 128. Replace two-lane with two-lane. 4/5/2010: Toll Credits programmed for RAW & Con.

Change#

Project #:
5923(067)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	770,000		250,000		100,000				1,120,000
R/W			200,000						200,000
CON								8,500,000	8,500,000
Total	770,000		450,000		100,000			8,500,000	9,820,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	616,000		400,000		80,000			8,500,000	9,596,000
Local Match	154,000		50,000		20,000				224,000
LSSRP Bond									
Local AC									
Total	770,000		450,000		100,000			8,500,000	9,820,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	616,000		200,000		80,000				896,000
Local Match	154,000		50,000		20,000				224,000
LSSRP Bond									
Local AC									
Total	770,000		250,000		100,000				1,120,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			200,000						200,000
Local Match									
LSSRP Bond									
Local AC									
Total			200,000						200,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								8,500,000	8,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								8,500,000	8,500,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano
 Responsible Agency: HBP-ID Project Description

Vallejo 2041 BRIDGE NO. 23C0152, SACRAMENTO ST, OVER US NAVY RR, BTWN ILLINOIS FARRAGUT ST. LSSRP Seismic Retrofit

Project #:
5030(011)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					800,000				800,000
R/W					50,000				50,000
CON							9,574,000		9,574,000
Total					850,000		9,574,000		10,424,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					752,505		8,475,862		9,228,367
Local Match					91,760				91,760
LSSRP Bond					5,735		1,098,138		1,103,873
Local AC									
Total					850,000		9,574,000		10,424,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					708,240				708,240
Local Match					91,760				91,760
LSSRP Bond									
Local AC									
Total					800,000				800,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					44,265				44,265
Local Match									
LSSRP Bond					5,735				5,735
Local AC									
Total					50,000				50,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							8,475,862		8,475,862
Local Match									
LSSRP Bond							1,098,138		1,098,138
Local AC									
Total							9,574,000		9,574,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Solano

Responsible Agency: HBP-ID Project Description

Vallejo 3469 BRIDGE NO. 23C0258, West end of Mare Island Causeway. Replace existing timber bridge. No added lane capacity. NEED complete application to determine HBP eligibility!

Project #: 5030(054)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W				45,000					45,000
CON					2,417,800				2,417,800
Total				170,000	2,417,800				2,587,800

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				150,501	2,140,478				2,290,979
Local Match				19,499	277,322				296,821
LSSRP Bond									
Local AC									
Total				170,000	2,417,800				2,587,800

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				110,663					110,663
Local Match				14,338					14,338
LSSRP Bond									
Local AC									
Total				125,000					125,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				39,839					39,839
Local Match				5,162					5,162
LSSRP Bond									
Local AC									
Total				45,000					45,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					2,140,478				2,140,478
Local Match					277,322				277,322
LSSRP Bond									
Local AC									
Total					2,417,800				2,417,800

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency: HBP-ID Project Description

Healdsburg 3448 BRIDGE NO. 20C0065 HEALDSBURG AVE, OVER RUSSIAN RIVER, 35.2 MI N MARIN CO LINE. Bridge replacement. No added lane capacity. Change#

Project #:
5027(010)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE		1,000,000	768,890	1,271,110					3,040,000
R/W					1,785,000				1,785,000
CON								21,855,000	21,855,000
Total		1,000,000	768,890	1,271,110	1,785,000			21,855,000	26,680,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		885,300	680,698	1,125,314	1,580,261			19,348,232	23,619,804
Local Match		114,700	88,192	145,796	204,740			2,262,458	2,815,885
LSSRP Bond								244,311	244,311
Local AC									
Total		1,000,000	768,890	1,271,110	1,785,000			21,855,000	26,680,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		885,300	680,698	1,125,314					2,691,312
Local Match		114,700	88,192	145,796					348,688
LSSRP Bond									
Local AC									
Total		1,000,000	768,890	1,271,110					3,040,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,580,261				1,580,261
Local Match					204,740				204,740
LSSRP Bond									
Local AC									
Total					1,785,000				1,785,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								19,348,232	19,348,232
Local Match								2,262,458	2,262,458
LSSRP Bond								244,311	244,311
Local AC									
Total								21,855,000	21,855,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency: HBP-ID Project Description

Petaluma 3570 BRIDGE NO. 20C0045, WASHINGTON ST OVER PETALUMA RIVER, NEAR DOWNTOWN PETALUMA. Voluntary seismic retrofit project. Changel

Project #:
5022(050)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				250,000					250,000
R/W									
CON								1,300,000	1,300,000
Total				250,000				1,300,000	1,550,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				221,325				1,150,890	1,372,215
Local Match				28,675				149,110	177,785
LSSRP Bond									
Local AC									
Total				250,000				1,300,000	1,550,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				221,325					221,325
Local Match				28,675					28,675
LSSRP Bond									
Local AC									
Total				250,000					250,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,150,890	1,150,890
Local Match								149,110	149,110
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency: HBP-ID Project Description

Sonoma 3643 BRIDGE NO. 20C0497, CHASE ST OVER NATHANSON CREEK, 0.1 MI E SR 12 SONOMA. Replace existing two lane bridge with two lane bridge widened to accommodate shoulders and sidewalks.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				243,750					243,750
R/W					45,000				45,000
CON					1,365,000				1,365,000
Total			243,750	243,750	1,410,000				1,653,750
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				215,792	1,248,273				1,464,065
Local Match				27,958	161,727				189,685
LSSRP Bond									
Local AC									
Total				243,750	1,410,000				1,653,750
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				215,792					215,792
Local Match				27,958					27,958
LSSRP Bond									
Local AC									
Total				243,750					243,750
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					39,839				39,839
Local Match					5,162				5,162
LSSRP Bond									
Local AC									
Total					45,000				45,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					1,208,435				1,208,435
Local Match					156,566				156,566
LSSRP Bond									
Local AC									
Total					1,365,000				1,365,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency: HBP-ID Project Description

Sonoma County 1160 BRIDGE NO. 20C0017, WATMAUGH ROAD, OVER SONOMA CREEK, 0.3 MI W HWY 12. Replace 2 lane bridge with new 2 lane bridge.

Project #: 5920(092)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			500,000						500,000
R/W							30,000		30,000
CON								5,000,000	5,000,000
Total			500,000				30,000	5,000,000	5,530,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650				26,559	4,426,500	4,895,709
Local Match			57,350				3,441	522,971	583,762
LSSRP Bond								50,529	50,529
Local AC									
Total			500,000				30,000	5,000,000	5,530,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			442,650						442,650
Local Match			57,350						57,350
LSSRP Bond									
Local AC									
Total			500,000						500,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								522,971	522,971
LSSRP Bond								50,529	50,529
Local AC									
Total								5,000,000	5,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency: HBP-ID Project Description

Sonoma County 1999 BRIDGE NO. 20C0018, BOHEMIAN HWY, OVER RUSSIAN RIVER, AT MONTE RIO. LSSRP Seismic Retrofit

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					200,000	2,600,000			2,800,000
RW								50,000	50,000
CON								8,525,000	8,525,000
Total					200,000	2,600,000		8,575,000	11,375,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060	2,301,780		7,591,448	10,070,288
Local Match					22,940	298,220			321,160
LSSRP Bond								983,553	983,553
Local AC									
Total					200,000	2,600,000		8,575,000	11,375,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					177,060	2,301,780			2,478,840
Local Match					22,940	298,220			321,160
LSSRP Bond									
Local AC									
Total					200,000	2,600,000			2,800,000
RW Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								44,265	44,265
Local Match									
LSSRP Bond								5,735	5,735
Local AC									
Total								50,000	50,000
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,547,183	7,547,183
Local Match									
LSSRP Bond								977,818	977,818
Local AC									
Total								8,525,000	8,525,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency: HBP-ID Project Description

Sonoma County 236 BRIDGE NO. 20C0112, PORTER CREEK ROAD, OVER PORTER CREEK, 22.6 MI BEGING RTE 186. Replace 2 lane bridge with new 2 lane bridge.

Project #:
5920(045)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	493,741		506,369						1,000,110
R/W				200,000					200,000
CON								5,000,000	5,000,000
Total	493,741		506,369	200,000				5,000,000	6,200,110

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	394,993		405,095	177,060				4,426,500	5,403,648
Local Match	98,748		101,274	22,940				573,500	796,462
LSSRP Bond									
Local AC									
Total	493,741		506,369	200,000				5,000,000	6,200,110

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	394,993		405,095						800,088
Local Match	98,748		101,274						200,022
LSSRP Bond									
Local AC									
Total	493,741		506,369						1,000,110

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				177,060					177,060
Local Match				22,940					22,940
LSSRP Bond									
Local AC									
Total				200,000					200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								4,426,500	4,426,500
Local Match								573,500	573,500
LSSRP Bond									
Local AC									
Total								5,000,000	5,000,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency: HBP-ID Project Description

Sonoma County 2007 BRIDGE NO. 20C0139, WOHLER RD, OVER MARK WEST CREEK, NEAR RIVER RD. LSSRP Seismic Retrofit 4/5/2010: Toll Credits programmed for Con. 5/3/2010: Toll credits used for RW.

Project #:
5920(056)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	160,000			605,000					765,000
RW				200,000					200,000
CON						4,816,885			4,816,885
Total	160,000			805,000		4,816,885			5,781,885
Fund Source Summary:									
Fed \$	141,648		9/10	10/11	11/12	12/13	13/14	Beyond	Total
Local Match	18,352			735,607		4,816,885			5,094,140
LSSRP Bond				69,394					87,746
Local AC									
Total	160,000			805,000		4,816,885			5,781,885

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	141,648			535,607					677,255
Local Match	18,352			69,394					87,746
LSSRP Bond									
Local AC									
Total	160,000			605,000					765,000

RW Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				200,000					200,000
Local Match									
LSSRP Bond									
Local AC									
Total				200,000					200,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						4,816,885			4,816,885
Local Match									
LSSRP Bond									
Local AC									
Total						4,816,885			4,816,885

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency HBP-ID Project Description

Sonoma County 2011 BRIDGE NO. 20C0155, WOHLER RD, OVER RUSSIAN RIVER, 1.5 MI FROM RIVER RD. LSSRP Seismic Retrofit

Project #:

5920(034)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	440,000			400,000					840,000
R/W									
CON							4,200,000		4,200,000
Total	440,000			400,000			4,200,000		5,040,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532			354,120			3,718,260		4,461,912
Local Match	50,468			45,880					96,348
LSSRP Bond							481,740		481,740
Local AC									
Total	440,000			400,000			4,200,000		5,040,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	389,532			354,120					743,652
Local Match	50,468			45,880					96,348
LSSRP Bond									
Local AC									
Total	440,000			400,000					840,000
R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match							3,718,260		3,718,260
LSSRP Bond							481,740		481,740
Local AC									
Total							4,200,000		4,200,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency: HBP-ID Project Description

Sonoma County 3626 BRIDGE NO. 20C0227, GEYSERS RD, OVER FRASIER CREEK, 20.4 MI N OF ST HWY 128. Replace deficient 2-lane bridge with new 2-lane bridge meeting current geometrics standards. 9/14/2010: Toll credits for all phases.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				125,000					125,000
R/W							10,000		10,000
CON								812,000	812,000
Total			125,000				10,000	812,000	947,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				125,000					125,000
Local Match							10,000		10,000
LSSRP Bond								812,000	812,000
Local AC									
Total			125,000				10,000	812,000	947,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				125,000					125,000
Local Match									
LSSRP Bond									
Local AC									
Total			125,000						125,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match							10,000		10,000
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond								812,000	812,000
Local AC									
Total								812,000	812,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma

Responsible Agency: HBP-ID Project Description

Sonoma County 1827 BRIDGE NO. 20C0262, BOYES BLVD, OVER SONOMA CREEK, JUST EAST OF RIVERSIDE DR. Replace 2 lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for RW & Con.

Project #: 5920(059)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	348,625				638,744				987,369
RW						550,000			550,000
CON								5,070,000	5,070,000
Total	348,625				638,744	550,000		5,070,000	6,607,369

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	308,638				565,480	550,000		5,070,000	6,494,118
Local Match	39,987				73,264				113,251
LSSRP Bond									
Local AC									
Total	348,625				638,744	550,000		5,070,000	6,607,369

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	308,638				565,480				874,118
Local Match	39,987				73,264				113,251
LSSRP Bond									
Local AC									
Total	348,625				638,744				987,369

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						550,000			550,000
Local Match									
LSSRP Bond									
Local AC									
Total						550,000			550,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								5,070,000	5,070,000
Local Match									
LSSRP Bond									
Local AC									
Total								5,070,000	5,070,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency: HBP-ID Project Description

Sonoma County 3615 BRIDGE NO. 20C0324, O'DONNELL LANE OVER CALABAZAS CREEK, NEAR ARNOLD DRIVE. Rehabilitate existing historic bridge.
 9/8/2010: Toll Credits programmed for PE, RW, & CON.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				75,000					75,000
R/W						10,000			10,000
CON								400,400	400,400
Total				75,000		10,000		400,400	485,400
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				75,000		10,000		400,400	485,400
Local Match									
LSSRP Bond									
Local AC									
Total				75,000		10,000		400,400	485,400

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				75,000					75,000
Local Match									
LSSRP Bond									
Local AC									
Total				75,000					75,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						10,000			10,000
Local Match									
LSSRP Bond									
Local AC									
Total						10,000			10,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								400,400	400,400
Local Match									
LSSRP Bond									
Local AC									
Total								400,400	400,400

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency HBP-ID Project Description

Sonoma County 3720 BRIDGE NO. 20C0406, RIVER ROAD OVER GILL CREEK, 2.0 MI NW OF SR 128. Replace existing 2 lane bridge with 2 lane bridge widened to 2 lanes to accommodate shoulders.(PAED only, project scope needs clarification). 10/11/2010: Toll credits used for PE.

Project #:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				175,000					175,000
RW									
CON									
Total				175,000					175,000
Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				175,000					175,000
Local Match									
LSSRP Bond									
Local AC									
Total				175,000					175,000
PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				175,000					175,000
Local Match									
LSSRP Bond									
Local AC									
Total				175,000					175,000

2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 04 County: Sonoma
 Responsible Agency: HBP-ID Project Description

MPO Summary: Metropolitan Transportation Commission

Number of Projects: 131

Totals:

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	16,649,417	6,696,376	14,789,105	49,943,876	40,338,378	65,493,130	15,437,241	197,337,005	406,684,528
Local Match	2,900,277	862,012	1,904,662	2,636,435	4,340,005	1,447,468	-689,220	16,073,337	29,474,974
LSSRP Bond		5,575	2,868	3,701,215	446,594	3,487,488	1,597,083	3,773,979	13,014,802
Local AC	302,773		-302,773						
Total for all Phases	19,852,466	7,563,962	16,393,662	56,281,526	45,124,977	70,428,086	16,345,103	217,184,322	449,174,304

**GL: Railroad/Highway Crossings Projects
(TIP ID- VAR991009)**

Last updated with TIP Revision 11-06

Metropolitan Transportation Commission
FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR991009)
FOR 2008/2009 PROGRAM YEARS (UPDATED WITH TIP REVISION 11-06)

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	754992N	Santa Clara	California Department of Transportation, Division of Rail/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Alma/Palo Alto Ave. and Caltrain in the City of Palo Alto	In the City of Palo Alto at the intersection of Alma/Palo Alto Ave and Caltrain	\$279,241
2	4	751291P	Solano	California Department of Transportation, Division of Rail/County of Solano	Eliminate hazards at railroad grade crossing at intersection of Canon Road and UPRR in the County of Solano	In the County of Solano at the intersection of Canon Road and UPRR	\$333,500
3	4	755011Y	Santa Clara	California Department of Transportation, Division of Rail/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of W. Charleston and Caltrain in the City of Palo Alto	In the City of Palo Alto at the intersection of W. Charleston and Caltrain	\$279,241
4	4	029896N	Contra Costa	California Department of Transportation, Division of Rail/City of Richmond	Eliminate hazards at railroad grade crossing at intersection of Wharf St. and BNSF.	In the City of Richmond at the intersection of Wharf St. and BNSF.	\$834,866
Total							\$1,726,848

Metropolitan Transportation Commission
FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR991009)

FOR 2009/2010 PROGRAM YEARS (UPDATED WITH TIP REVISION 11-06)

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	751692P	Contra Costa	California Department of Transportation/County of Contra Costa	Eliminate hazards at railroad grade crossing at intersection of Market Avenue and UPRR in the County of Contra Costa	In the County of Contra Costa at the intersection of Market Avenue and UPRR	\$899,133
2	4	754998E	Santa Clara	California Department of Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of Churchill Avenue and Caltrain	In the City of Palo Alto at the intersection of Churchill Avenue and Caltrain	\$930,570
3	4	755010S	Santa Clara	California Department of Transportation/City of Palo Alto	Eliminate hazards at railroad grade crossing at intersection of West Meadow Drive and Caltrain	In the City of Palo Alto at the intersection of West Meadow Drive and Caltrain	\$179,074
4	4	755015B	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Castro Street and Caltrain	In the City of San Mateo at the intersection of Castro Street and Caltrain	\$682,740
5	4	755013M	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Rengstorf Avenue and Caltrain	In the City of San Mateo at the intersection of Rengstorf Avenue and Caltrain	\$957,383
6	4	754901F	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Second Avenue and Caltrain	In the City of Mountain View at the intersection of Second Avenue and Caltrain	\$184,907
7	4	754902M	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Third Avenue and Caltrain	In the City of Mountain View at the intersection of Third Avenue and Caltrain	\$139,691
8	4	754905H	San Mateo	California Department of Transportation/City of Mountain View	Eliminate hazards at railroad grade crossing at intersection of Ninth Avenue and Caltrain	In the City of Mountain View at the intersection of Ninth Avenue and Caltrain	\$982,505
9	4	754936G	San Mateo	California Department of Transportation/City of Redwood City	Eliminate hazards at railroad grade crossing at intersection of Brewster and Caltrain	In the City of Redwood City at the intersection of Brewster and Caltrain	\$248,125
10	4	754991G	San Mateo	California Department of Transportation/City of Menlo Park	Eliminate hazards at railroad grade crossing at intersection of Ravenswood and Caltrain	In the City of Menlo Park at the intersection of Ravenswood and Caltrain	\$896,928
11	4	75169H	Contra Costa	California Department of Transportation/City of Richmond	Eliminate hazards at railroad grade crossing at intersection of Chesley Avenue and Caltrain	In the City of Richmond at the intersection of Chesley Avenue and Caltrain	\$450,288
Total							\$6,551,344

Metropolitan Transportation Commission
FTIP BACK-UP LIST FOR CALTRANS MANAGED NON-SHOPP SECTION 130/GRADE CROSSINGS PROJECTS (VAR991009)
FOR 2010/2011 PROGRAM YEARS (UPDATED WITH TIP REVISION 11-06)

Sl. No.	Dist	CT ID (USDOT RR Xing No.)	County	Implementing Agency	Project Description	Location	Cost Estimate
1	4	749707C	Alameda	California Department of Transportation, Division of Rail /City of Oakland	Eliminate hazards at railroad grade crossing at intersection of Fruitvale Ave and UPRR.	In the City of Oakland at the intersection of Fruitvale Ave and UPRR.	\$1,069,227
2	4	749585A	Alameda	California Department of Transportation, Division of Rail /City of Oakland/County of Alameda	Eliminate hazards at railroad grade crossing at intersection of Broadway and UPRR.	In the City of Oakland at the intersection of Broadway and UPRR.	\$610,500
3	4	749745L	Alameda	California Department of Transportation, Division of Rail /City of San Leandro	Eliminate hazards at railroad grade crossing at intersection of Hesperian Blvd and UPRR.	In the City of San Leandro at the intersection of Hesperian Blvd and UPRR.	\$593,890
Total							\$2,273,617

Metropolitan Transportation Commission (MTC)

2010/11-2013/14 Federal Transportation Improvement Program

Revision 11-06

REVENUE SOURCES		4 YEARS (See FSTIP Cycle)									
		2010/11		2011/12		2012/13		2013/14		Total	
		11-05	11-06	11-05	11-06	11-05	11-06	11-05	11-06	11-05	11-06
LOCAL	Local Total	\$2,800,487	\$2,800,487	\$2,880,143	\$2,880,143	\$3,086,168	\$3,086,168	\$3,181,597	\$3,181,597	\$11,948,375	\$11,948,375
	REGIONAL										
REGIONAL	Tolls	\$592,942	\$592,942	\$594,918	\$594,918	\$596,904	\$596,904	\$599,848	\$599,848	\$2,384,611	\$2,384,611
	-- Bridge	\$592,942	\$592,942	\$594,918	\$594,918	\$596,904	\$596,904	\$599,848	\$599,848	\$2,384,611	\$2,384,611
REGIONAL	-- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fare/Measures	\$26,454	\$26,454	\$27,836	\$27,836	\$27,901	\$27,901	\$28,056	\$28,056	\$110,247	\$110,247
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$21,536	\$21,536	\$21,932	\$21,932	\$22,334	\$22,334	\$22,745	\$22,745	\$88,547	\$88,547
REGIONAL	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REGIONAL Total	\$640,932	\$640,932	\$644,686	\$644,686	\$647,139	\$647,139	\$650,648	\$650,648	\$2,583,405	\$2,583,405
STATE	State Highway Operations and Protection Program (SHOPP)	\$570,795	\$571,458	\$437,098	\$437,098	\$403,343	\$415,098	\$167,093	\$167,093	\$1,578,329	\$1,590,747
	SHOPP (Including Augmentation)	\$570,795	\$571,458	\$437,098	\$437,098	\$403,343	\$415,098	\$167,093	\$167,093	\$1,578,329	\$1,590,747
STATE	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$282,021	\$282,021	\$152,161	\$152,161	\$177,470	\$177,470	\$13,312	\$13,312	\$624,964	\$624,964
STATE	STIP (Including Augmentation)	\$282,021	\$282,021	\$152,161	\$152,161	\$177,470	\$177,470	\$13,312	\$13,312	\$624,964	\$624,964
	RIP	\$221,024	\$221,024	\$102,248	\$102,248	\$160,524	\$160,524	\$2,755	\$2,755	\$486,551	\$486,551
STATE	IIP	\$23,037	\$23,037	\$34,500	\$34,500	\$17,946	\$17,946	\$1,784	\$1,784	\$66,081	\$66,081
	Transportation Enhancement	\$31,960	\$31,960	\$15,413	\$15,413	\$16,186	\$16,186	\$8,773	\$8,773	\$72,332	\$72,332
STATE	TE - RIP	\$31,646	\$31,646	\$15,321	\$15,321	\$14,310	\$14,310	\$8,773	\$8,773	\$70,050	\$70,050
	TE - IIP	\$314	\$314	\$392	\$392	\$1,876	\$1,876	\$0	\$0	\$2,282	\$2,282
STATE	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B	\$941,476	\$922,998	\$467,434	\$510,885	\$167,313	\$167,313	\$78,821	\$75,004	\$1,655,105	\$1,726,759
	GARVEE Bonds	\$15,851	\$15,851	\$65,900	\$65,900	\$16,100	\$16,100	\$16,100	\$16,100	\$113,951	\$113,951
STATE	Highway Maintenance (HM)	\$22,910	\$22,910	\$0	\$0	\$0	\$0	\$0	\$0	\$22,910	\$22,910
	Traffic Congestion Relief Program (TCRP)	\$40,700	\$40,700	\$51,000	\$51,000	\$40,000	\$40,000	\$40,000	\$40,000	\$171,700	\$171,700
STATE	State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)	\$146,598	\$146,598	\$128,273	\$128,273	\$128,273	\$128,273	\$130,472	\$130,472	\$533,616	\$533,616
	Other (State Cash)	\$2,155	\$2,155	\$0	\$0	\$0	\$0	\$0	\$0	\$2,155	\$2,155
STATE	State Total	\$2,022,506	\$2,064,630	\$1,301,866	\$1,345,317	\$932,560	\$994,254	\$445,798	\$442,581	\$4,702,730	\$4,785,842
	Federal Railway Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	High Speed Rail Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FRA funds Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$65,800	\$65,800	\$34,716	\$34,716	\$36,105	\$36,105	\$37,549	\$37,549	\$194,170	\$194,170
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Elderly & Persons with Disabilities Formula Program (5310)	\$4,155	\$4,155	\$4,321	\$4,321	\$4,494	\$4,494	\$4,674	\$4,674	\$17,644	\$17,644
	Fixed Guideway Modernization (5309e)	\$175,160	\$175,160	\$141,095	\$141,095	\$146,739	\$146,739	\$152,608	\$152,608	\$615,602	\$615,602
FEDERAL TRANSIT	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,699	\$4,612	\$2,776	\$2,776	\$2,887	\$2,887	\$3,002	\$3,002	\$11,335	\$13,277
FEDERAL TRANSIT	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$148,386	\$148,386	\$154,321	\$154,321	\$160,494	\$160,494	\$166,914	\$166,914	\$630,115	\$630,115
FEDERAL TRANSIT	New Freedom (SAFETEA-LU)	\$2,049	\$2,049	\$2,131	\$2,131	\$2,216	\$2,216	\$2,305	\$2,305	\$8,701	\$8,701
	Nonurbanized Area Formula Program (5311)	\$6,868	\$6,868	\$2,376	\$2,376	\$2,471	\$2,471	\$2,570	\$2,570	\$14,285	\$14,285
FEDERAL TRANSIT	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Urbanized Area Formula Program (5307)	\$306,314	\$306,314	\$234,617	\$234,617	\$244,002	\$244,002	\$253,762	\$253,762	\$1,038,694	\$1,038,694
	Other (5339 and TSGP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Federal Transit Total	\$731,400	\$733,343	\$576,353	\$576,353	\$599,408	\$599,408	\$623,394	\$623,394	\$2,630,545	\$2,630,488
	Federal Highway Non-Discretionary										
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ)	\$64,116	\$64,116	\$75,450	\$75,450	\$76,800	\$76,800	\$78,100	\$78,100	\$294,563	\$294,563
	Surface Transportation Program (Regional)	\$78,899	\$78,899	\$80,321	\$80,321	\$81,799	\$81,799	\$83,242	\$83,242	\$324,231	\$324,231
FEDERAL HIGHWAY	High Risk Rural Road (HRRR)	\$898	\$898	\$3,002	\$3,002	\$1,069	\$1,069	\$2,043	\$2,043	\$7,012	\$7,012
	Highway Bridge Program (HBP)	\$73,247	\$63,871	\$95,462	\$75,345	\$107,701	\$105,632	\$80,989	\$65,497	\$387,388	\$300,345
FEDERAL HIGHWAY	Highway Safety Improvement Program (HSIP)	\$4,807	\$4,785	\$5,633	\$12,673	\$6,215	\$11,134	\$6,215	\$6,215	\$36,212	\$36,212
	Railway (Section 130)	\$0	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$2,274	\$2,274
FEDERAL HIGHWAY	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,638	\$6,638	\$2,175	\$2,175	\$1,832	\$1,832	\$0	\$0	\$10,645	\$10,645
	Transportation Improvements (TI)	\$4,882	\$4,882	\$2,178	\$2,178	\$0	\$0	\$4,697	\$4,697	\$11,757	\$11,757
FEDERAL HIGHWAY	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Subtotal	\$223,487	\$226,363	\$264,241	\$251,143	\$277,402	\$278,242	\$248,141	\$231,290	\$1,024,321	\$987,029
	Federal Highway Discretionary Programs										
FEDERAL HIGHWAY	Bridge Discretionary Program	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$5,475	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475	\$5,475
FEDERAL HIGHWAY	High Priority Projects (HPP)	\$50,258	\$50,995	\$35,208	\$37,848	\$3,089	\$3,089	\$4,425	\$4,425	\$92,980	\$96,357
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$762	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762	\$762
	Public Lands Highway	\$3,865	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865	\$3,865
FEDERAL HIGHWAY	Recreational Trails	\$1,301	\$1,301	\$350	\$350	\$0	\$0	\$0	\$0	\$1,651	\$1,651
	Transportation and Community and System Preservation Program	\$3,194	\$3,194	\$1,365	\$1,365	\$735	\$735	\$0	\$0	\$5,294	\$5,294
FEDERAL HIGHWAY	Other (VPPP, NMTPP, STP, STP115,MFL, ERS)	\$47,851	\$48,679	\$22,990	\$23,490	\$977	\$977	\$0	\$0	\$71,819	\$73,146
	Tiger - American Recovery Reinvestment Act	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000
FEDERAL HIGHWAY	Tiger II	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000
	Tiger II	\$8,097	\$8,097	\$5,200	\$5,200	\$0	\$0	\$0	\$0	\$13,297	\$13,297
FEDERAL HIGHWAY	Subtotal	\$185,303	\$186,969	\$65,113	\$68,253	\$4,801	\$4,801	\$4,425	\$4,425	\$250,642	\$264,347
	Federal Highway Total	\$408,790	\$412,722	\$329,254	\$319,397	\$282,203	\$283,043	\$252,566	\$235,715	\$1,288,983	\$1,251,286
INNOVATIVE FINANCE	FEDERAL TOTAL*	\$1,150,190	\$1,146,673	\$905,708	\$895,750	\$681,611	\$682,461	\$676,950	\$683,099	\$3,814,508	\$3,783,874
	TIFA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Private Developer Fees)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INNOVATIVE FINANCE	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Unprogrammed Capacity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE TOTAL		\$6,614,026	\$6,642,563	\$5,732,403	\$5,765,890	\$5,547,577	\$5,560,012	\$5,154,992	\$5,131,926	\$23,049,018	\$23,102,496

Metropolitan Transportation Commission (MTC)
2010/11-2013/14 Federal Transportation Improvement Program
 Revision 11-06

PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2010/11		2011/12		2012/13		2013/14		Total	
		11-05	11-06	11-05	11-06	11-05	11-06	11-05	11-06	11-05	11-06
LOCAL	Local Total	\$1,676,488	\$1,684,690	\$1,112,808	\$1,082,998	\$1,397,912	\$1,399,799	\$872,723	\$876,006	\$5,059,927	\$5,013,493
	Tolls	\$461,190	\$461,190	\$340,256	\$340,256	\$111,585	\$111,585	\$118,604	\$118,604	\$1,031,635	\$1,031,635
REGIONAL	- Bridge	\$461,190	\$461,190	\$340,256	\$340,256	\$111,585	\$111,585	\$118,604	\$118,604	\$1,031,635	\$1,031,635
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$3,305	\$3,305	\$505	\$720	\$0	\$0	\$0	\$0	\$3,810	\$4,025
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$464,495	\$464,495	\$340,761	\$340,976	\$111,585	\$111,585	\$118,604	\$118,604	\$1,035,445	\$1,035,660
	State Highway Operations and Protection Program (SHOPP)	\$570,795	\$571,458	\$437,098	\$437,098	\$403,343	\$415,098	\$167,093	\$167,093	\$1,578,329	\$1,590,747
SHOPP (Including Augmentation)	\$570,795	\$571,458	\$437,098	\$437,098	\$403,343	\$415,098	\$167,093	\$167,093	\$1,578,329	\$1,590,747	
SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transportation Improvement Program (STIP)	\$240,505	\$240,505	\$126,916	\$126,916	\$180,989	\$180,989	\$4,539	\$4,539	\$532,949	\$532,949	
STIP (Including Augmentation)	\$240,505	\$240,505	\$126,916	\$126,916	\$180,989	\$180,989	\$4,539	\$4,539	\$532,949	\$532,949	
RIP	\$193,888	\$193,888	\$87,210	\$87,210	\$157,624	\$157,624	\$2,755	\$2,755	\$441,477	\$441,477	
IIP	\$24,007	\$24,007	\$29,650	\$29,650	\$760	\$760	\$1,784	\$1,784	\$56,201	\$56,201	
Transportation Enhancement	\$22,610	\$22,610	\$10,056	\$10,056	\$2,805	\$2,805	\$0	\$0	\$36,271	\$36,271	
TE - RIP	\$22,296	\$22,296	\$9,964	\$9,964	\$729	\$729	\$0	\$0	\$32,989	\$32,989	
TE - IIP	\$314	\$314	\$92	\$92	\$1,876	\$1,876	\$0	\$0	\$2,282	\$2,282	
STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Proposition 1 B	\$941,476	\$972,998	\$467,138	\$510,589	\$167,374	\$167,313	\$78,821	\$75,804	\$1,654,809	\$1,726,503	
GARYEE Bonds	\$15,851	\$15,851	\$65,900	\$65,900	\$16,100	\$16,100	\$16,100	\$16,100	\$113,951	\$113,951	
Highway Maintenance (HM)	\$22,910	\$22,910	\$0	\$0	\$0	\$0	\$0	\$0	\$22,910	\$22,910	
Traffic Congestion Relief Program (TCRP)	\$40,700	\$40,700	\$51,000	\$51,000	\$40,000	\$40,000	\$40,000	\$40,000	\$171,700	\$171,700	
State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (State Cash)	\$2,155	\$2,155	\$0	\$0	\$0	\$0	\$0	\$0	\$2,155	\$2,155	
State Total	\$1,834,392	\$1,866,577	\$1,148,062	\$1,191,503	\$787,806	\$799,500	\$305,653	\$303,336	\$4,076,803	\$4,160,915	
Federal Railway Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Speed Rail Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FRA funds Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (300c)	\$56,990	\$56,990	\$800	\$800	\$600	\$600	\$0	\$0	\$58,380	\$58,380
	Clean Fuel Formula Program (300)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$3,010	\$3,010	\$0	\$0	\$0	\$0	\$0	\$0	\$3,010	\$3,010
	Fixed Guideway Modernization (5309a)	\$168,486	\$168,486	\$0	\$0	\$0	\$0	\$0	\$0	\$168,486	\$168,486
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,193	\$3,135	\$0	\$0	\$0	\$0	\$0	\$0	\$1,193	\$3,135
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$2,500	\$2,500	\$15,000	\$15,000	\$0	\$0	\$0	\$0	\$17,500	\$17,500
	New Freedom (SAFETEA-LU)	\$1,060	\$1,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060	\$1,060
	Nonurbanized Area Formula Program (5311)	\$4,584	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0	\$4,584	\$4,584
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$301,173	\$301,173	\$0	\$0	\$0	\$0	\$0	\$0	\$301,173	\$301,173
	Other (5339 and TSGP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total	\$538,386	\$540,929	\$15,800	\$15,800	\$600	\$600	\$0	\$0	\$555,386	\$557,329	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$47,355	\$47,355	\$67,645	\$68,213	\$36,000	\$36,000	\$0	\$0	\$190,999	\$151,567
	Surface Transportation Program (Regional)	\$68,413	\$68,413	\$90,949	\$65,675	\$0	\$0	\$0	\$0	\$129,362	\$134,088
	High Risk Rural Road (HRRR)	\$898	\$898	\$3,002	\$3,002	\$1,099	\$1,099	\$2,043	\$2,043	\$7,012	\$7,012
	Highway Bridge Program (HBP)	\$73,247	\$63,871	\$95,482	\$75,345	\$107,701	\$106,632	\$80,969	\$65,497	\$367,398	\$300,345
	Highway Safety Improvement Program (HSIP)	\$4,807	\$4,785	\$5,633	\$12,673	\$8,275	\$11,134	\$0	\$7,821	\$18,715	\$36,212
	Railway (Section 130)	\$0	\$2,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,274
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,638	\$6,638	\$2,175	\$2,175	\$1,832	\$1,832	\$0	\$0	\$10,645	\$10,645
	Transportation Improvements (TI)	\$4,882	\$4,882	\$2,178	\$2,178	\$0	\$0	\$4,697	\$4,697	\$11,757	\$11,757
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$206,240	\$195,116	\$237,664	\$229,260	\$154,876	\$155,668	\$87,708	\$69,859	\$685,888	\$653,900
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$12,500	\$12,500	\$0	\$0	\$0	\$0	\$0	\$0	\$12,500	\$12,500
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$5,475	\$5,475	\$0	\$0	\$0	\$0	\$0	\$0	\$5,475	\$5,475
	High Priority Projects (HPP)	\$50,258	\$50,999	\$35,208	\$37,648	\$3,069	\$3,069	\$4,425	\$4,425	\$92,980	\$96,367
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$762	\$762	\$0	\$0	\$0	\$0	\$0	\$0	\$762	\$762
Public Lands Highway	\$3,865	\$3,865	\$0	\$0	\$0	\$0	\$0	\$0	\$3,865	\$3,865	
Recreational Trails	\$1,301	\$1,301	\$350	\$350	\$0	\$0	\$0	\$0	\$1,651	\$1,651	
Transportation and Community and System Preservation Program	\$3,194	\$3,194	\$1,365	\$1,365	\$735	\$735	\$0	\$0	\$5,294	\$5,294	
Other (VPPP, NMTTP, STP, STP115, MFL, ERS)	\$47,851	\$48,679	\$22,990	\$23,490	\$977	\$977	\$0	\$0	\$71,819	\$73,146	
Tiger - American Recovery Reinvestment Act	\$46,000	\$46,000	\$0	\$0	\$0	\$0	\$0	\$0	\$46,000	\$46,000	
Tigger II	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	
Tigger II	\$8,057	\$8,057	\$5,200	\$5,200	\$0	\$0	\$0	\$0	\$13,257	\$13,257	
Subtotal	\$185,303	\$186,868	\$65,113	\$68,263	\$4,801	\$4,801	\$4,425	\$4,425	\$259,642	\$264,347	
Federal Highway Total	\$391,543	\$385,984	\$302,777	\$297,513	\$159,677	\$160,469	\$92,133	\$74,284	\$945,530	\$918,247	
FEDERAL TOTAL	\$330,529	\$326,913	\$317,977	\$313,313	\$166,277	\$161,067	\$92,133	\$74,283	\$1,500,916	\$1,475,576	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unprogrammed Capacity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PROGRAMMED TOTAL	\$4,905,902	\$4,942,674	\$2,919,588	\$2,898,790	\$2,457,588	\$2,471,261	\$1,390,013	\$1,372,229	\$11,673,092	\$11,685,645	

Metropolitan Transportation Commission (MTC)

**2010/11-2013/14 Federal Transportation Improvement Program
Fiscal Constraint Analysis for Revision 11-06**

REVENUE Vs. PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2010/11		2011/12		2012/13		2013/14		Total	
		11-05	11-06	11-05	11-06	11-05	11-06	11-05	11-06	11-05	11-06
LOCAL	Local Total	\$1,123,982	\$1,115,777	\$1,767,336	\$1,827,145	\$1,688,256	\$1,686,369	\$2,308,874	\$2,305,591	\$6,888,447	\$6,934,881
	REGIONAL										
	Tolls	\$131,751	\$131,751	\$254,662	\$254,662	\$485,319	\$485,319	\$481,244	\$481,244	\$1,352,976	\$1,352,976
	- Bridge	\$131,751	\$131,751	\$254,662	\$254,662	\$485,319	\$485,319	\$481,244	\$481,244	\$1,352,976	\$1,352,976
	- Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Transit Fares/Measures	\$26,454	\$26,454	\$27,836	\$27,836	\$27,901	\$27,901	\$28,056	\$28,056	\$110,247	\$110,247
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$18,231	\$18,231	\$21,427	\$21,212	\$22,334	\$22,334	\$22,745	\$22,745	\$84,737	\$84,522
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$176,437	\$176,437	\$303,925	\$303,710	\$535,954	\$535,954	\$532,044	\$532,044	\$1,547,960	\$1,547,745
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$41,516	\$41,516	\$25,245	\$25,245	\$16,481	\$16,481	\$8,773	\$8,773	\$92,015	\$92,015
	STIP (including Augmentation)	\$41,516	\$41,516	\$25,245	\$25,245	\$16,481	\$16,481	\$8,773	\$8,773	\$92,015	\$92,015
	RIP	\$27,136	\$27,136	\$15,038	\$15,038	\$2,900	\$2,900	\$0	\$0	\$45,074	\$45,074
	IIP	\$5,000	\$5,000	\$4,850	\$4,850	\$0	\$0	\$0	\$0	\$9,880	\$9,880
	Transportation Enhancement	\$9,350	\$9,350	\$5,357	\$5,357	\$13,581	\$13,581	\$8,773	\$8,773	\$37,061	\$37,061
	TE - RIP	\$9,350	\$9,350	\$5,357	\$5,357	\$13,581	\$13,581	\$8,773	\$8,773	\$37,061	\$37,061
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TE - IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$0	\$0	\$296	\$296	\$0	\$0	\$0	\$0	\$296	\$296
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue bas	\$146,598	\$146,598	\$128,273	\$128,273	\$128,273	\$128,273	\$130,472	\$130,472	\$533,616	\$533,616
	Other (State Cash)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$188,114	\$188,114	\$153,814	\$153,814	\$144,754	\$144,754	\$139,245	\$139,245	\$625,927	\$625,927
	Federal Railway Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Speed Rail Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FRA funds Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL TRANSIT	Bus and Bus Related Grants (5009)	\$28,819	\$28,819	\$33,916	\$33,916	\$35,505	\$35,505	\$37,549	\$37,549	\$135,790	\$135,790
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$1,145	\$1,145	\$4,321	\$4,321	\$4,494	\$4,494	\$4,674	\$4,674	\$14,634	\$14,634
	Fixed Guideway Modernization (5309)	\$6,674	\$6,674	\$141,095	\$141,095	\$146,739	\$146,739	\$152,608	\$152,608	\$447,116	\$447,116
	Intercity Bus (5311)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,476	\$1,476	\$2,776	\$2,776	\$2,887	\$2,887	\$3,002	\$3,002	\$10,142	\$10,142
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$145,886	\$145,886	\$139,321	\$139,321	\$160,494	\$160,494	\$166,914	\$166,914	\$612,615	\$612,615
	New Freedom (SAFETEA-LU)	\$988	\$988	\$2,131	\$2,131	\$2,216	\$2,216	\$2,305	\$2,305	\$7,640	\$7,640
	Nonurbanized Area Formula Program (5311)	\$2,285	\$2,285	\$2,376	\$2,376	\$2,471	\$2,471	\$2,570	\$2,570	\$9,702	\$9,702
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$5,140	\$5,140	\$234,617	\$234,617	\$244,002	\$244,002	\$253,762	\$253,762	\$737,521	\$737,521
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$192,414	\$192,414	\$590,553	\$590,553	\$638,608	\$638,608	\$623,384	\$623,384	\$1,975,159	\$1,975,159
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$16,761	\$16,761	\$7,805	\$7,237	\$40,808	\$40,808	\$78,190	\$78,190	\$143,564	\$142,995
	Surface Transportation Program (Regional)	\$10,486	\$10,486	\$19,372	\$14,646	\$81,709	\$81,709	\$83,242	\$83,242	\$194,669	\$190,143
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$27,247	\$27,247	\$27,177	\$21,883	\$122,576	\$122,576	\$161,432	\$161,432	\$398,432	\$333,138
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 13)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (NITPP, NMTTP, STP, STP-11, MFL, ERS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tiger - American Recovery Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tiger II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tiger II	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$27,247	\$27,247	\$27,177	\$21,883	\$122,576	\$122,576	\$161,432	\$161,432	\$398,432	\$333,138
	FEDERAL TOTAL	\$219,661	\$219,661	\$587,231	\$582,437	\$721,384	\$721,384	\$784,816	\$784,816	\$2,213,592	\$2,208,298
INNOVATIVE FINANCE	TIFA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Unprogrammed Capacity	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	REVENUE Vs. PROGRAMMED TOTAL	\$1,708,193	\$1,699,868	\$2,812,805	\$2,867,108	\$3,089,948	\$3,088,061	\$3,764,900	\$3,761,697	\$11,375,026	\$11,416,851

